

Office of the President

TO MEMBERS OF THE COMMITTEES ON EDUCATIONAL POLICY AND FINANCE:

DISCUSSION ITEM

For Meeting of September 16, 2009

PROFESSIONAL DEGREE PROGRAMS AND 2010-11 FEE INCREASES

Interim Provost Pitts and Vice President for Budget Lenz will be joined by deans from three of the University's professional schools to discuss proposed professional degree fee levels for 2010-11 and the need for fee increase revenue. Steven Currall, Dean and Professor of Management, Davis Graduate School of Management, Christopher Edley, Dean and Professor of Law, Berkeley School of Law, and Mary Anne Koda-Kimball, Dean and Professor of Clinical Pharmacy, San Francisco School of Pharmacy will discuss the need for fee increase revenue, access and affordability plans, and market comparison information in their respective disciplines.

BACKGROUND

Introduction

In March 2007, the Regents adopted the principle that fee levels for professional degree students would be approved within the context of a multi-year plan that is subject to annual reconsideration. In September 2007, the Regents approved the *Three-Year Plan for Professional Degree Program Fees and Proposed Professional Degree Fee Increases for 2008-09*, which included professional school fee increases for 2008-09 and a three-year fee plan for each professional degree program. This action (the 9/20/07 Approval Requirement) also includes specific conditions for ensuring that the University's commitment to access, affordability, diversity, and students' public service career decisions are not adversely affected by increases in fees for professional degree students. (The conditions passed by the Regents on 9/20/07 are now incorporated into the Regents' *Policy on Fees for Selected Professional School Students*.¹) In May 2008, given the 9/20/07 Approval Requirement (also referred to as Regents' policy in this item) that professional degree programs' total fees be at or below the average fees of comparable degree programs at other public institutions, the Regents approved revised 2008-09 professional degree fee increases for some programs, including nine programs that did not initially meet this aspect of the Regents' policy.

At the May 2009 Regents' meeting, the Regents approved professional degree fee levels for 2009-10. Of the 36 programs requesting approval of professional degree fee levels for 2009-10,

¹ Policy is available at <http://www.universityofcalifornia.edu/regents/policies/6088.html>.

24 programs were fully compliant with the Regents' policy, while fee levels for 12 programs were approved as an exception to policy. The exception to policy was necessary because the in-state fee levels were expected to exceed the estimated fees at their public comparison institutions in 2009-10; the programs otherwise complied with Regents' policy. At the May 2009 meeting the Regents also accepted three-year plans of professional degree program fees for planning purposes.

For approval of 2010-11 fee levels, the University is now returning to the schedule originally intended by then-Provost Hume. Per this schedule, a discussion item is presented to the Board in September laying out the programs' multi-year plans and providing time for discussion by the Regents, and the action item approving the actual fee levels for the coming year will occur in November. (Approving 2010-11 fee levels in November benefits students, as campuses will be able to give advance notice about fee levels to both current and prospective students.) Thus, this discussion item presents the fee levels in campuses' proposed multi-year plans for 2010-11, 2011-12 and 2012-13, as well as preliminary information about programs' compliance with Regents' policy.

Looking forward, Interim Provost Pitts intends to bring an action item to the November Board meeting that will recommend acceptance of finalized multi-year plans and approval of professional degree fee levels for 2010-11. In addition to final information about programs' compliance with Regents' policy, the November action item will also include a thorough discussion of programs' plans for financial aid, efforts to improve diversity, and expenditures of fee increase revenue.

Three-Year Fee Proposals

Historically, many of UC's professional schools have held a place of prominence in the nation, promising a top-quality education for a reasonable price. Budget cuts have devastated the resources available to the professional schools to such a degree that the schools are extremely concerned about their ability to recruit and retain excellent faculty, provide an outstanding curriculum, and attract high-caliber students. New revenue generated from professional school fee increases is one of the ways to regain the excellence threatened by budget cuts. All of UC's professional schools anticipate using fee increase revenue to pay for faculty salary adjustments, contributions to UC's retirement program, benefits cost increases, improving the student-faculty ratio, providing additional student financial aid, and other purposes. A more detailed discussion of programs' planned uses for fee increase revenue will be included in the November Regents' professional degree fee item.

The professional degree fee levels proposed by 44 programs for 2010-11 through 2012-13 are shown in Display 1-A (resident students) and Display 1-B (nonresident students). The programs' multi-year plans and proposed fee levels reflect certain assumptions about mandatory fee increases, specifically that the combined Educational and Registration Fees for 2010-11 will be 25 percent higher than the currently approved 2009-10 fees. For 2011-12 and 2012-13, campuses were asked to assume that combined Educational and Registration Fees will increase 10 percent each year. Displays 1-C and 1-D show the prospective total fees for residents and nonresidents, respectively, from 2010-11 through 2012-13.

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DISPLAY 1-A: Professional Degree Levels – Residents

	Actual		Proposed Fee Levels			Proposed % Increases		
	2009-10	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13	
Architecture								
Los Angeles	N/A	\$ 8,000	\$ 8,560	\$ 9,159	N/A	7.0%	7.0%	
Business								
Berkeley	\$ 25,675	\$ 29,013	\$ 32,784	\$ 32,784	13.0%	13.0%	0.0%	
Davis	\$ 18,484	\$ 20,332	\$ 22,366	\$ 24,602	10.0%	10.0%	10.0%	
Irvine	\$ 18,678	\$ 19,985	\$ 21,384	\$ 22,881	7.0%	7.0%	7.0%	
Los Angeles	\$ 25,161	\$ 27,447	\$ 31,214	\$ 35,236	9.1%	13.7%	12.9%	
Riverside	\$ 18,306	\$ 19,770	\$ 21,352	\$ 23,060	8.0%	8.0%	8.0%	
San Diego	\$ 19,392	\$ 22,378	\$ 25,824	\$ 28,406	15.4%	15.4%	10.0%	
Environmental Design								
Berkeley	N/A	\$ 6,000	\$ 6,420	\$ 6,870	N/A	7.0%	7.0%	
Dentistry								
Los Angeles	\$ 19,353	\$ 22,256	\$ 24,482	\$ 26,930	15.0%	10.0%	10.0%	
San Francisco	\$ 19,896	\$ 22,880	\$ 26,312	\$ 30,259	15.0%	15.0%	15.0%	
Information								
Berkeley	N/A	\$ 6,000	\$ 6,400	\$ 6,800	N/A	6.7%	6.3%	
International Relations and Pacific Studies								
San Diego	\$ 4,905	\$ 5,248	\$ 5,615	\$ 6,008	7.0%	7.0%	7.0%	
Law (a)								
Berkeley	\$ 26,283	\$ 30,979	\$ 35,569	\$ 36,835	17.9%	14.8%	3.6%	
Davis	\$ 23,049	\$ 28,223	\$ 31,046	\$ 34,151	22.4%	10.0%	10.0%	
Irvine	\$ 24,408	\$ 26,849	\$ 29,534	\$ 32,487	15.6%	10.0%	10.0%	
Los Angeles	\$ 24,408	\$ 26,849	\$ 29,534	\$ 32,487	10.0%	10.0%	10.0%	
Medicine (a)								
Berkeley (Jt. MD/Ph.D.)	\$ 14,984	\$ 17,155	\$ 18,356	\$ 19,641	14.5%	7.0%	7.0%	
Davis	\$ 16,033	\$ 17,155	\$ 18,356	\$ 19,641	7.0%	7.0%	7.0%	
Irvine	\$ 16,033	\$ 17,155	\$ 18,356	\$ 19,641	7.0%	7.0%	7.0%	
Los Angeles	\$ 16,033	\$ 17,155	\$ 18,356	\$ 19,641	7.0%	7.0%	7.0%	
Riverside	\$ 16,033	\$ 17,155	\$ 18,356	\$ 19,641	7.0%	7.0%	7.0%	
San Diego	\$ 16,033	\$ 17,155	\$ 18,356	\$ 19,641	7.0%	7.0%	7.0%	
San Francisco	\$ 16,033	\$ 17,155	\$ 18,356	\$ 19,641	7.0%	7.0%	7.0%	
Nursing								
Davis	N/A	\$ 4,866	\$ 5,838	\$ 6,423	N/A	20.0%	10.0%	
Irvine	\$ 4,054	\$ 4,866	\$ 5,838	\$ 7,008	20.0%	20.0%	20.0%	
Los Angeles	\$ 4,055	\$ 4,866	\$ 5,838	\$ 7,008	20.0%	20.0%	20.0%	
San Francisco	\$ 4,054	\$ 4,459	\$ 4,905	\$ 5,396	10.0%	10.0%	10.0%	
Optometry								
Berkeley	\$ 12,018	\$ 13,220	\$ 14,674	\$ 16,435	10.0%	11.0%	12.0%	
Pharmacy								
San Diego	\$ 15,395	\$ 17,155	\$ 18,356	\$ 19,641	11.4%	7.0%	7.0%	
San Francisco	\$ 15,395	\$ 17,155	\$ 18,356	\$ 19,641	11.4%	7.0%	7.0%	
Physical Therapy								
San Francisco	N/A	\$ 11,000	\$ 11,700	\$ 12,594	N/A	6.4%	7.6%	
Preventive Veterinary Medicine								
Davis	\$ 4,000	\$ 4,200	\$ 4,410	\$ 4,630	5.0%	5.0%	5.0%	
Public Health								
Berkeley	\$ 4,859	\$ 8,000	\$ 8,560	\$ 9,160	64.6%	7.0%	7.0%	
Davis	\$ 4,859	\$ 5,199	\$ 5,563	\$ 5,952	7.0%	7.0%	7.0%	
Irvine	\$ 4,859	\$ 5,345	\$ 5,612	\$ 5,893	10.0%	5.0%	5.0%	
Los Angeles	\$ 4,859	\$ 5,199	\$ 5,563	\$ 5,952	7.0%	7.0%	7.0%	
Public Policy								
Berkeley	\$ 4,995	\$ 5,494	\$ 6,043	\$ 6,648	10.0%	10.0%	10.0%	
Irvine	N/A	\$ 5,199	\$ 5,563	\$ 5,952	N/A	7.0%	7.0%	
Los Angeles	\$ 4,859	\$ 5,199	\$ 5,563	\$ 5,952	7.0%	7.0%	7.0%	
Social Welfare								
Berkeley	N/A	\$ 5,199	\$ 5,563	\$ 5,952	N/A	7.0%	7.0%	
Los Angeles	N/A	\$ 5,199	\$ 5,563	\$ 5,952	N/A	7.0%	7.0%	
Theater, Film, and Television								
Los Angeles	\$ 7,231	\$ 7,954	\$ 8,750	\$ 9,624	10.0%	10.0%	10.0%	
Urban Planning								
Los Angeles	N/A	\$ 5,199	\$ 5,563	\$ 5,952	N/A	7.0%	7.0%	
Veterinary Medicine								
Davis	\$ 13,705	\$ 14,664	\$ 15,691	\$ 16,789	7.0%	7.0%	7.0%	

(a) Fee amounts do not include the \$376 Special Fee for Law and Medical Students approved in 1990.

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DISPLAY 1-B: Professional Degree Levels – Nonresidents (a)

	Actual	Proposed Fee Levels			Proposed % Increases		
	2009-10	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13
Architecture							
Los Angeles	N/A	\$ 8,000	\$ 8,560	\$ 9,159	N/A	7.0%	7.0%
Business							
Berkeley	\$ 22,630	\$ 24,440	\$ 25,662	\$ 26,176	8.0%	5.0%	2.0%
Davis	\$ 18,484	\$ 20,332	\$ 22,366	\$ 24,602	10.0%	10.0%	10.0%
Irvine	\$ 17,489	\$ 18,714	\$ 20,023	\$ 21,425	7.0%	7.0%	7.0%
Los Angeles	\$ 21,157	\$ 23,150	\$ 25,738	\$ 28,173	9.4%	11.2%	9.5%
Riverside	\$ 18,306	\$ 19,770	\$ 21,352	\$ 23,060	8.0%	8.0%	8.0%
San Diego	\$ 16,040	\$ 16,040	\$ 16,040	\$ 16,842	0.0%	0.0%	5.0%
Environmental Design							
Berkeley	N/A	\$ 6,000	\$ 6,420	\$ 6,870	N/A	7.0%	7.0%
Dentistry							
Los Angeles	\$ 16,923	\$ 19,461	\$ 21,407	\$ 23,548	15.0%	10.0%	10.0%
San Francisco	\$ 19,896	\$ 22,880	\$ 26,312	\$ 30,259	15.0%	15.0%	15.0%
Information							
Berkeley	N/A	\$ 6,000	\$ 6,400	\$ 6,800	N/A	6.7%	6.3%
International Relations and Pacific Studies							
San Diego	\$ 4,723	\$ 5,054	\$ 5,408	\$ 5,787	7.0%	7.0%	7.0%
Law (b)							
Berkeley	\$ 26,283	\$ 30,979	\$ 35,569	\$ 36,835	17.9%	14.8%	3.6%
Davis	\$ 21,750	\$ 24,810	\$ 29,027	\$ 31,930	14.1%	17.0%	10.0%
Irvine	\$ 22,803	\$ 24,627	\$ 27,090	\$ 29,799	16.7%	10.0%	10.0%
Los Angeles	\$ 22,803	\$ 24,627	\$ 27,090	\$ 29,799	8.0%	10.0%	10.0%
Medicine (b)							
Berkeley (Jt. MD/Ph.D.)	\$ 14,984	\$ 17,155	\$ 18,356	\$ 19,641	14.5%	7.0%	7.0%
Davis	\$ 16,033	\$ 17,155	\$ 18,356	\$ 19,641	7.0%	7.0%	7.0%
Irvine	\$ 16,033	\$ 17,155	\$ 18,356	\$ 19,641	7.0%	7.0%	7.0%
Los Angeles	\$ 16,033	\$ 17,155	\$ 18,356	\$ 19,641	7.0%	7.0%	7.0%
Riverside	\$ 16,033	\$ 17,155	\$ 18,356	\$ 19,641	7.0%	7.0%	7.0%
San Diego	\$ 16,033	\$ 17,155	\$ 18,356	\$ 19,641	7.0%	7.0%	7.0%
San Francisco	\$ 16,033	\$ 17,155	\$ 18,356	\$ 19,641	7.0%	7.0%	7.0%
Nursing							
Davis	N/A	\$ 4,866	\$ 5,838	\$ 6,423	N/A	20.0%	10.0%
Irvine	\$ 4,054	\$ 4,866	\$ 5,838	\$ 7,008	20.0%	20.0%	20.0%
Los Angeles	\$ 4,055	\$ 4,866	\$ 5,838	\$ 7,008	20.0%	20.0%	20.0%
San Francisco	\$ 4,054	\$ 4,459	\$ 4,905	\$ 5,396	10.0%	10.0%	10.0%
Optometry							
Berkeley	\$ 12,018	\$ 13,220	\$ 14,674	\$ 16,435	10.0%	11.0%	12.0%
Pharmacy							
San Diego	\$ 15,395	\$ 17,155	\$ 18,356	\$ 19,641	11.4%	7.0%	7.0%
San Francisco	\$ 15,395	\$ 17,155	\$ 18,356	\$ 19,641	11.4%	7.0%	7.0%
Physical Therapy							
San Francisco	N/A	\$ 11,000	\$ 11,700	\$ 12,594	N/A	6.4%	7.6%
Preventive Veterinary Medicine							
Davis	\$ 4,000	\$ 4,200	\$ 4,410	\$ 4,630	5.0%	5.0%	5.0%
Public Health							
Berkeley	\$ 4,859	\$ 8,000	\$ 8,560	\$ 9,160	64.6%	7.0%	7.0%
Davis	\$ 4,859	\$ 5,199	\$ 5,563	\$ 5,952	7.0%	7.0%	7.0%
Irvine	\$ 4,859	\$ 5,345	\$ 5,612	\$ 5,893	10.0%	5.0%	5.0%
Los Angeles	\$ 4,859	\$ 5,199	\$ 5,563	\$ 5,952	7.0%	7.0%	7.0%
Public Policy							
Berkeley	\$ 4,995	\$ 5,494	\$ 6,043	\$ 6,648	10.0%	10.0%	10.0%
Irvine	N/A	\$ 5,199	\$ 5,563	\$ 5,952	N/A	7.0%	7.0%
Los Angeles	\$ 4,859	\$ 5,199	\$ 5,563	\$ 5,952	7.0%	7.0%	7.0%
Social Welfare							
Berkeley	N/A	\$ 5,199	\$ 5,563	\$ 5,952	N/A	7.0%	7.0%
Los Angeles	N/A	\$ 5,199	\$ 5,563	\$ 5,952	N/A	7.0%	7.0%
Theater, Film, and Television							
Los Angeles	\$ 7,231	\$ 7,954	\$ 8,750	\$ 9,624	10.0%	10.0%	10.0%
Urban Planning							
Los Angeles	N/A	\$ 5,199	\$ 5,563	\$ 5,952	N/A	7.0%	7.0%
Veterinary Medicine							
Davis	\$ 13,705	\$ 14,664	\$ 15,691	\$ 16,789	7.0%	7.0%	7.0%

(a) Some schools have opted to set professional degree fees for *nonresident* students lower than those for *resident* students in the same program in acknowledgment of the \$12,245 in Nonresident Tuition that nonresident students must pay in addition to mandatory fees and professional degree fees. Total charges for nonresident students continue to be significantly above those for resident students.

(b) Fee amounts do not include the \$376 Special Fee for Law and Medical Students approved in 1990.

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DISPLAY 1-C: Prospective Total Fees for Professional Degree Students – Residents

	Actual		Proposed Fee Levels			Proposed % Increases		
	2009-10	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13	
Architecture								
Los Angeles	N/A	\$ 21,106	\$ 23,067	\$ 25,228	N/A	9.0%	9.0%	
Business								
Berkeley	\$ 35,894	\$ 41,289	\$ 46,157	\$ 47,357	15.0%	11.8%	2.6%	
Davis	\$ 28,991	\$ 32,879	\$ 35,992	\$ 39,408	13.0%	9.0%	9.0%	
Irvine	\$ 29,529	\$ 32,768	\$ 35,179	\$ 37,787	11.0%	7.4%	7.4%	
Los Angeles	\$ 35,854	\$ 40,336	\$ 45,378	\$ 50,824	12.5%	12.5%	12.0%	
Riverside	\$ 28,435	\$ 31,921	\$ 34,564	\$ 37,434	12.0%	8.0%	8.0%	
San Diego	\$ 29,312	\$ 34,424	\$ 39,051	\$ 42,931	17.4%	13.4%	9.9%	
Environmental Design								
Berkeley	N/A	\$ 19,542	\$ 21,185	\$ 22,973	N/A	8.4%	8.4%	
Dentistry								
Los Angeles	\$ 31,044	\$ 36,072	\$ 39,771	\$ 43,643	16.2%	10.3%	9.7%	
San Francisco	\$ 30,612	\$ 35,802	\$ 40,508	\$ 45,848	17.0%	13.1%	13.2%	
Information								
Berkeley	N/A	\$ 19,542	\$ 21,165	\$ 22,903	N/A	8.3%	8.2%	
International Relations and Pacific Studies								
San Diego	\$ 15,839	\$ 18,560	\$ 20,234	\$ 22,064	17.2%	9.0%	9.1%	
Law								
Berkeley	\$ 36,908	\$ 43,662	\$ 49,351	\$ 51,818	18.3%	13.0%	5.0%	
Davis	\$ 33,949	\$ 41,164	\$ 45,066	\$ 49,351	21.3%	9.5%	9.5%	
Irvine	\$ 35,620	\$ 41,357	\$ 45,191	\$ 49,404	17.0%	8.4%	9.2%	
Los Angeles	\$ 35,328	\$ 39,963	\$ 43,922	\$ 48,298	13.1%	9.9%	10.0%	
Medicine								
Berkeley (Jt. MD/Ph.D.)	\$ 25,579	\$ 29,807	\$ 32,105	\$ 34,590	16.5%	7.7%	7.7%	
Davis	\$ 27,324	\$ 30,473	\$ 32,739	\$ 35,190	11.5%	7.4%	7.5%	
Irvine	\$ 27,336	\$ 30,390	\$ 32,604	\$ 34,998	11.2%	7.3%	7.3%	
Los Angeles	\$ 26,114	\$ 29,432	\$ 31,908	\$ 34,616	12.7%	8.4%	8.5%	
Riverside	\$ 26,599	\$ 29,851	\$ 32,231	\$ 34,806	12.0%	8.0%	8.0%	
San Diego	\$ 26,390	\$ 29,645	\$ 32,035	\$ 34,627	12.5%	8.2%	8.2%	
San Francisco	\$ 27,129	\$ 30,470	\$ 32,952	\$ 35,644	12.3%	8.1%	8.2%	
Nursing								
Davis	N/A	\$ 17,413	\$ 19,465	\$ 21,230	N/A	12.0%	9.0%	
Irvine	\$ 14,890	\$ 17,633	\$ 19,619	\$ 21,897	18.4%	11.3%	11.6%	
Los Angeles	\$ 13,699	\$ 16,705	\$ 18,954	\$ 21,545	21.9%	13.4%	13.7%	
San Francisco	\$ 14,695	\$ 17,306	\$ 19,023	\$ 20,907	17.8%	9.9%	9.9%	
Optometry								
Berkeley	\$ 22,237	\$ 25,496	\$ 28,047	\$ 31,008	14.7%	10.0%	10.6%	
Pharmacy								
San Diego	\$ 25,465	\$ 29,355	\$ 31,739	\$ 34,327	15.3%	8.1%	8.2%	
San Francisco	\$ 26,060	\$ 30,036	\$ 32,504	\$ 35,193	15.3%	8.2%	8.3%	
Physical Therapy								
San Francisco	N/A	\$ 25,098	\$ 27,198	\$ 29,624	N/A	8.4%	8.9%	
Preventive Veterinary Medicine								
Davis	\$ 16,382	\$ 18,954	\$ 20,455	\$ 22,084	15.7%	7.9%	8.0%	
Public Health								
Berkeley	\$ 16,092	\$ 21,542	\$ 23,325	\$ 25,263	33.9%	8.3%	8.3%	
Davis	\$ 16,380	\$ 19,012	\$ 20,581	\$ 22,289	16.1%	8.3%	8.3%	
Irvine	\$ 16,709	\$ 19,379	\$ 20,785	\$ 22,314	16.0%	7.3%	7.4%	
Los Angeles	\$ 15,517	\$ 18,305	\$ 20,070	\$ 22,021	18.0%	10.0%	10.0%	
Public Policy								
Berkeley	\$ 16,228	\$ 19,036	\$ 20,808	\$ 22,751	17.3%	9.3%	9.3%	
Irvine	N/A	\$ 19,233	\$ 20,736	\$ 22,373	N/A	7.8%	7.9%	
Los Angeles	\$ 15,515	\$ 18,304	\$ 20,069	\$ 22,020	18.0%	9.6%	9.7%	
Social Welfare								
Berkeley	N/A	\$ 18,741	\$ 20,328	\$ 22,055	N/A	8.5%	8.5%	
Los Angeles	N/A	\$ 18,305	\$ 20,070	\$ 22,021	N/A	9.6%	9.7%	
Theater, Film, and Television								
Los Angeles	\$ 16,875	\$ 19,794	\$ 21,865	\$ 24,162	17.3%	10.5%	10.5%	
Urban Planning								
Los Angeles	N/A	\$ 18,305	\$ 20,070	\$ 22,020	N/A	9.6%	9.7%	
Veterinary Medicine								
Davis	\$ 26,466	\$ 29,624	\$ 31,903	\$ 34,365	11.9%	7.7%	7.7%	

Total Fees include Educational Fee, Registration Fee, Campus-based Fees, and health insurance.

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DISPLAY 1-D: Prospective Total Fees for Professional Degree Students – Nonresidents

	Actual			Proposed Fee Levels			Proposed % Increases		
	2009-10	2010-11	2011-12	2011-12	2012-13	2010-11	2011-12	2012-13	
Architecture									
Los Angeles	N/A	\$ 36,227	\$ 38,231	\$ 40,439	N/A	6.0%	6.0%		
Business									
Berkeley	\$ 45,094	\$ 48,961	\$ 51,280	\$ 52,994	8.6%	4.7%	3.3%		
Davis	\$ 41,236	\$ 45,124	\$ 48,237	\$ 51,653	9.0%	7.0%	7.0%		
Irvine	\$ 40,585	\$ 43,741	\$ 46,063	\$ 48,575	8.0%	5.3%	5.3%		
Los Angeles	\$ 44,095	\$ 48,285	\$ 52,147	\$ 56,006	9.5%	8.0%	7.4%		
Riverside	\$ 40,680	\$ 44,166	\$ 46,809	\$ 49,679	9.0%	6.0%	6.0%		
San Diego	\$ 38,205	\$ 40,331	\$ 41,512	\$ 43,612	5.6%	2.9%	5.0%		
Environmental Design									
Berkeley	N/A	\$ 32,213	\$ 33,898	\$ 35,734	N/A	5.2%	5.4%		
Dentistry									
Los Angeles	\$ 40,857	\$ 45,520	\$ 48,939	\$ 52,504	11.4%	7.5%	7.3%		
San Francisco	\$ 42,857	\$ 48,047	\$ 52,753	\$ 58,093	12.1%	9.8%	10.1%		
Information									
Berkeley	N/A	\$ 32,213	\$ 33,878	\$ 35,664	N/A	5.2%	5.3%		
International Relations and Pacific Studies									
San Diego	\$ 28,244	\$ 31,039	\$ 32,743	\$ 34,606	9.9%	5.5%	5.7%		
Law									
Berkeley	\$ 49,153	\$ 55,907	\$ 61,596	\$ 64,063	13.7%	10.2%	4.0%		
Davis	\$ 44,895	\$ 49,996	\$ 55,292	\$ 59,375	11.4%	10.6%	7.4%		
Irvine	\$ 46,260	\$ 52,006	\$ 55,681	\$ 59,719	13.1%	6.4%	7.2%		
Los Angeles	\$ 45,968	\$ 49,986	\$ 53,723	\$ 57,855	8.7%	7.5%	7.7%		
Medicine									
Berkeley (Jt. MD/Ph.D.)	\$ 37,824	\$ 42,052	\$ 44,350	\$ 46,835	11.2%	5.5%	5.6%		
Davis	\$ 39,569	\$ 42,718	\$ 44,984	\$ 47,435	8.0%	5.3%	5.4%		
Irvine	\$ 39,581	\$ 42,635	\$ 44,849	\$ 47,243	7.7%	5.2%	5.3%		
Los Angeles	\$ 38,359	\$ 41,677	\$ 44,153	\$ 46,861	8.7%	5.9%	6.1%		
Riverside	\$ 38,844	\$ 42,096	\$ 44,476	\$ 47,051	8.0%	6.0%	6.0%		
San Diego	\$ 38,635	\$ 41,890	\$ 44,280	\$ 46,872	8.5%	5.8%	5.9%		
San Francisco	\$ 39,374	\$ 42,715	\$ 45,197	\$ 47,889	8.5%	5.8%	6.0%		
Nursing									
Davis	N/A	\$ 32,107	\$ 34,159	\$ 35,924	N/A	6.0%	5.0%		
Irvine	\$ 27,135	\$ 29,878	\$ 31,864	\$ 34,142	10.1%	6.6%	7.1%		
Los Angeles	\$ 25,944	\$ 28,950	\$ 31,199	\$ 33,790	11.6%	7.8%	8.3%		
San Francisco	\$ 26,940	\$ 29,551	\$ 31,268	\$ 33,152	9.7%	5.8%	6.0%		
Optometry									
Berkeley	\$ 34,482	\$ 37,741	\$ 40,292	\$ 43,253	9.5%	6.8%	7.3%		
Pharmacy									
San Diego	\$ 37,710	\$ 41,600	\$ 43,984	\$ 46,572	10.3%	5.7%	5.9%		
San Francisco	\$ 38,305	\$ 42,281	\$ 44,749	\$ 47,438	10.4%	5.8%	6.0%		
Physical Therapy									
San Francisco	N/A	\$ 37,771	\$ 39,913	\$ 42,386	N/A	5.7%	6.2%		
Preventive Veterinary Medicine									
Davis	\$ 28,969	\$ 31,625	\$ 33,168	\$ 34,845	9.2%	4.9%	5.1%		
Public Health									
Berkeley	\$ 28,679	\$ 34,213	\$ 36,038	\$ 38,024	19.3%	5.3%	5.5%		
Davis	\$ 28,967	\$ 31,683	\$ 33,294	\$ 35,050	9.4%	5.1%	5.3%		
Irvine	\$ 29,296	\$ 32,050	\$ 33,498	\$ 35,075	9.4%	4.5%	4.7%		
Los Angeles	\$ 28,104	\$ 30,976	\$ 32,783	\$ 34,782	10.0%	6.0%	6.0%		
Public Policy									
Berkeley	\$ 28,813	\$ 31,707	\$ 33,521	\$ 35,512	10.1%	5.7%	5.9%		
Irvine	N/A	\$ 31,904	\$ 33,449	\$ 35,134	N/A	4.8%	5.0%		
Los Angeles	\$ 28,102	\$ 30,975	\$ 32,782	\$ 34,781	10.2%	5.8%	6.1%		
Social Welfare									
Berkeley	N/A	\$ 31,412	\$ 33,041	\$ 34,826	N/A	5.2%	5.4%		
Los Angeles	N/A	\$ 30,976	\$ 32,783	\$ 34,782	N/A	5.8%	6.1%		
Theater, Film, and Television									
Los Angeles	\$ 29,120	\$ 32,039	\$ 34,110	\$ 36,407	10.0%	6.5%	6.7%		
Urban Planning									
Los Angeles	N/A	\$ 30,976	\$ 32,783	\$ 34,781	N/A	5.8%	6.1%		
Veterinary Medicine									
Davis	\$ 38,711	\$ 41,869	\$ 44,148	\$ 46,610	8.2%	5.4%	5.6%		

Total Fees include Educational Fee, Registration Fee, Campus-based Fees, and health insurance.

As seen in Display 1-A, campuses are proposing professional degree fee levels for resident students for 2010-11 that range from \$4,200 to \$30,979. The proposed percentage increases generally range from 7 percent to 20 percent, although the School of Public Health at Berkeley is proposing a much steeper increase.

Of the 44 programs that propose to charge the professional degree fee in 2010-11:

- Seven are programs that are proposing to charge the professional degree fee for the first time. In addition, two programs (Physical Therapy at San Francisco and Public Policy at Irvine) had already received Regents' acceptance of their plans to charge the professional degree fee for the first time in 2010-11;
- Thirteen propose charging professional degree fees with increases ranging from 5 to 7 percent in 2010-11;
- Nine propose charging professional degree fees with increases ranging from 7.1 to 10 percent in 2010-11; and
- Thirteen propose charging professional degree fees with increases of 10.1 percent or higher (up to 64.6 percent) for 2010-11.

The seven programs that propose charging professional degree fees for the first time in 2010-11 are:

- **Architecture** (Los Angeles). UCLA Architecture and Urban Design plans to implement a Professional Degree Fee beginning in fall 2010 for students enrolled in the Master of Architecture I and Master of Architecture II programs. The Master of Architecture I program currently enrolls 158 students, and the Master of Architecture II program currently enrolls 12 students.
- **Environmental Design** (Berkeley). Berkeley's College of Environmental Design plans to implement a Professional Degree Fee beginning in fall 2010 for students enrolled in the Master of Architecture, Master of City and Regional Planning, and Master of Landscape Architecture programs. The three programs currently enroll approximately 210 students (90 in Architecture, 80 in Planning, and 40 in Landscape Architecture).
- **Information** (Berkeley). Berkeley's School of Information Management plans to implement a Professional Degree Fee beginning in fall 2010 for students earning a Master of Information Management and Systems. The program currently enrolls about 80 students.
- **Nursing** (Davis). The Betty Irene Moore School of Nursing plans to implement a Professional Degree Fee beginning in fall 2010 for students enrolled in the Master of Science, Nursing Science and Health-Care Leadership program. This is a new program for Davis and is expected to enroll 25 students in fall 2010.
- **Social Welfare** (Berkeley, Los Angeles). Berkeley's School of Social Welfare plans to implement a Professional Degree Fee beginning in fall 2010 for students enrolled in the Master of Social Work program; the program currently enrolls 195 students. The Department of Social Welfare at UCLA plans to implement a Professional Degree Fee in

fall 2010 for students enrolled in the Masters in Social Work program; the program currently enrolls approximately 200 students per year.

- **Urban Planning** (Los Angeles). The Department of Urban Planning plans to implement a professional degree fee in fall 2010 for students enrolled in the Master of Urban and Regional Planning program. The program enrolls approximately 140 students per year.

Per the May 2009 Regents' meeting, San Francisco had proposed charging a professional degree fee for its Dental Hygiene program beginning in 2009-10. However, San Francisco's School of Dentistry has put this program on hold due to the University's budget crisis.

In their most recent multi-year plans, some programs proposed different resident and/or nonresident professional degree fee levels for 2010-11 than they had proposed in their previous three-year plan. The fee levels proposed for 2010-11 for these programs, as well as their previously proposed professional degree fee levels for 2010-11, are shown in Display 2.

DISPLAY 2: 2010-11 UC Professional Degree Fee Levels – Currently Proposed as Compared to Previously Proposed							
	Residents		Nonresidents (a)		Change		
	Current	Previous	Current	Previous	Residents	Nonresidents	
Business							
Berkeley	\$ 29,013	\$ 30,373	\$ 24,440	\$ 26,771	\$ (1,360)	\$ (2,331)	
Los Angeles	\$ 27,447	\$ 29,047	\$ 23,150	\$ 25,221	\$ (1,600)	\$ (2,071)	
Riverside	\$ 19,770	\$ 20,200	\$ 19,770	\$ 20,200	\$ (430)	\$ (430)	
Dentistry							
Los Angeles	\$ 22,256	\$ 20,708	\$ 19,461	\$ 18,110	\$ 1,548	\$ 1,351	
International Relations and Pacific Studies							
San Diego	\$ 5,248	\$ 5,248	\$ 5,054	\$ 4,959	\$ -	\$ 95	
Law (a)							
Berkeley	\$ 30,979	\$ 29,979	\$ 30,979	\$ 29,255	\$ 1,000	\$ 1,724	
Davis	\$ 28,223	\$ 28,213	\$ 24,810	\$ 24,810	\$ 10	\$ -	
Irvine	\$ 26,849	\$ 28,213	\$ 24,627	\$ 26,618	\$ (1,364)	\$ (1,991)	
Los Angeles	\$ 26,849	\$ 28,213	\$ 24,627	\$ 26,618	\$ (1,364)	\$ (1,991)	
Medicine (a)							
Berkeley (Jt. MD/Ph.D.)	\$ 17,155	\$ 14,984	\$ 17,155	\$ 14,984	\$ 2,171	\$ 2,171	
Nursing							
Irvine	\$ 4,866	\$ 4,459	\$ 4,866	\$ 4,459	\$ 407	\$ 407	
Los Angeles	\$ 4,866	\$ 4,459	\$ 4,866	\$ 4,459	\$ 407	\$ 407	
Preventive Veterinary Medicine							
Davis	\$ 4,200	\$ 4,280	\$ 4,200	\$ 4,280	\$ (80)	\$ (80)	
Public Health							
Berkeley	\$ 8,000	\$ 5,199	\$ 8,000	\$ 5,199	\$ 2,801	\$ 2,801	
Irvine	\$ 5,345	\$ 5,199	\$ 5,345	\$ 5,199	\$ 146	\$ 146	
Theater, Film, and Television							
Los Angeles	\$ 7,954	\$ 7,737	\$ 7,954	\$ 7,737	\$ 217	\$ 217	
Veterinary Medicine							
Davis	\$ 14,664	\$ 15,075	\$ 14,664	\$ 15,075	\$ (411)	\$ (411)	
(a) Some schools have opted to set professional degree fees for <i>nonresident</i> students lower than those for <i>resident</i> students in the same program in acknowledgment of the \$12,245 in Nonresident Tuition that nonresident students must pay in addition to mandatory fees and professional degree fees. Total charges for nonresident students continue to be significantly above those for resident students.							
(b) Fee amounts do not include the \$376 Special Fee for Law and Medical Students approved in 1990.							

Fee Comparisons with Public Comparison Institutions

As noted in the “Introduction” section above, the 9/20/07 Approval Requirement modified the *Policy on Fees for Selected Professional School Students* by requiring the President to review the fee levels of each program requesting increases in the professional degree fee greater than six percent to assure that estimated in-state charges for any degree program receiving State support will be at or below the total in-state tuition and/or fees charged by comparable degree programs at other public institutions. Almost all programs have identified comparison programs of high quality at public institutions across the nation for this analysis.

The 9/20/07 Approval Requirement assumed UC programs will use a marketplace analysis in pricing their programs, taking into consideration the tuition and fees charged by competitor institutions. While the Regents’ policy requires the use of public institutions for determining compliance with the Requirement, some campuses also look at private comparison institutions in their analysis as further evidence of their place in the market. However, in the analysis of UC programs’ expected compliance with Regents’ policy below, only the average total resident fees for public comparison institutions are taken into account.

Of the 44 programs planning to charge professional degree fees in 2010-11, 24 of the programs appear to be in compliance with the conditions related to public comparison fee levels as required by Regents’ Policy. These 24 programs expect to meet the requirement that their in-state total resident charges for 2010-11 will be at or below the total tuition and/or fees charged by comparable degree programs at other public institutions. These include all the programs in the following disciplines:

- **Business** (Berkeley, Davis, Irvine, Los Angeles, Riverside, San Diego)
- **International Relations and Pacific Studies** (San Diego)
- **Law** (Berkeley, Davis, Irvine, Los Angeles)
- **Medicine** (Berkeley, Davis, Irvine, Los Angeles, Riverside, San Diego, San Francisco)
- **Nursing** (Davis, Irvine, Los Angeles, San Francisco)
- **Preventive Veterinary Medicine** (Davis)

In addition, one **Public Health** program (Davis) is expected to be compliant with Regents’ policy in 2010-11.

However, the estimated in-state fees of the remaining 20 programs are expected to **exceed** the estimated fees at their public comparison institutions for 2010-11, and thus require Regents’ approval as an exception to Policy. These include all the programs in the following disciplines:

- **Architecture** (Los Angeles)
- **Environmental Design** (Berkeley)
- **Dentistry** (Los Angeles, San Francisco)
- **Information** (Berkeley)
- **Optometry** (Berkeley)
- **Pharmacy** (San Diego, San Francisco)
- **Physical Therapy** (San Francisco)

- **Public Policy** (Berkeley, Irvine, Los Angeles)
- **Social Welfare** (Berkeley, Los Angeles)
- **Theater, Film and Television** (Los Angeles)
- **Urban Planning** (Los Angeles)
- **Veterinary Medicine** (Davis)

In addition, three **Public Health** programs (Berkeley, Irvine, and Los Angeles) are expected to have total resident charges in excess of the average for their public comparison institutions.

Professional school deans collaborated with their disciplinary colleagues on other campuses to identify where possible a common set of comparison institutions and to explain how these institutions were chosen. Programs in Dentistry, Law, Medicine, Nursing, and Pharmacy used the same set of public comparison institutions. Other programs, namely Business, Public Health, Public Policy, and Social Welfare, have chosen different comparison institutions due to differences in competition for students and program aspirations with respect to quality, outcomes and national rankings.

As total resident charges for 2010-11 at public comparison institutions are not consistently available at this time, most campuses have projected a five percent increase in total resident charges for public comparison institutions. For those schools that are using a different methodology, projections of total charges at comparison institutions are preliminary and are being carefully reviewed by the Office of the President. In addition, as noted earlier, UC programs' multi-year plans and proposed fee levels reflect the assumption that the combined Educational and Registration Fees for 2010-11 will be 25 percent higher than the currently approved 2009-10 fees, based on parameters the Office of the President provided to schools earlier this summer. The current discussion of a mid-year fee increase and the inevitable need for an additional increase in 2010-11 due to the continuing fiscal crisis means the earlier parameter of 25 percent is probably too low. Once more is known about actual levels for the mid-year and 2010-11 fee increases, campuses may wish to adjust their proposed professional degree fee levels before the Board votes in November. Display 3, below, shows projected total resident fees for UC's professional degree programs as compared to the average total resident fees at the public comparison programs.

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DISPLAY 3: 2010-11 Total Resident Fees: Professional Degree Programs with Proposed Total In-State Fees at UC and the Average of Public Comparison Programs			
	Proposed 2010-11 Total Total Resident Fees: UC	Projected 2010-11 Total Resident Fees: Public Comparison Institution Average	Difference between UC and Average Public Comparison Fees
Architecture			
Los Angeles	\$21,106	\$15,639	\$5,467
Business			
Berkeley	\$41,289	\$46,508	(\$5,219)
Davis	\$32,879	\$38,112	(\$5,233)
Irvine	\$32,768	\$37,732	(\$4,964)
Los Angeles	\$40,336	\$46,508	(\$6,172)
Riverside	\$31,921	\$32,022	(\$101)
San Diego	\$34,424	\$38,341	(\$3,917)
Environmental Design			
Berkeley	\$19,542	\$17,319	\$2,223
Dentistry			
Los Angeles	\$36,072	\$32,606	\$3,466
San Francisco	\$35,802	\$32,606	\$3,196
Information			
Berkeley	\$19,542	\$14,019	\$5,523
International Relations and Pacific Studies			
San Diego	\$18,560	\$29,710	(\$11,150)
Law			
Berkeley	\$43,662	\$47,932	(\$4,270)
Davis	\$41,164	\$47,932	(\$6,768)
Irvine	\$41,357	\$47,932	(\$6,575)
Los Angeles	\$39,963	\$47,932	(\$7,969)
Medicine			
Berkeley (Jt. MD/Ph.D.)	\$29,807	\$30,707	(\$900)
Davis	\$30,473	\$30,707	(\$234)
Irvine	\$30,390	\$30,707	(\$317)
Los Angeles	\$29,432	\$30,707	(\$1,275)
Riverside	\$29,851	\$30,707	(\$856)
San Diego	\$29,645	\$30,707	(\$1,062)
San Francisco	\$30,470	\$30,707	(\$237)
Nursing			
Davis	\$17,413	\$23,829	(\$6,416)
Irvine	\$17,633	\$23,829	(\$6,196)
Los Angeles	\$16,705	\$23,829	(\$7,124)
San Francisco	\$17,306	\$23,829	(\$6,523)
Optometry			
Berkeley	\$25,496	\$22,321	\$3,176
Pharmacy			
San Diego	\$29,355	\$22,616	\$6,739
San Francisco	\$30,036	\$22,616	\$7,420
Physical Therapy			
San Francisco	\$25,098	\$17,788	\$7,311
Preventive Veterinary Medicine			
Davis	\$18,954	\$20,569	(\$1,615)
Public Health			
Berkeley	\$21,542	\$14,347	\$7,195
Davis	\$19,012	\$20,569	(\$1,557)
Irvine	\$19,379	\$14,017	\$5,362
Los Angeles	\$18,305	\$15,418	\$2,887
Public Policy			
Berkeley	\$19,036	\$14,606	\$4,430
Irvine	\$19,233	\$11,753	\$7,480
Los Angeles	\$18,304	\$14,375	\$3,929
Social Welfare			
Berkeley	\$18,741	\$16,227	\$2,515
Los Angeles	\$18,305	\$14,768	\$3,537
Theater, Film, and Television			
Los Angeles	\$19,794	\$0	\$19,794
Urban Planning			
Los Angeles	\$18,305	\$10,353	\$7,952
Veterinary Medicine			
Davis	\$29,624	\$27,900	\$1,725

Although 20 UC programs are not anticipated to be compliant with the requirement that in-state charges for any degree program receiving state support be at or below the total tuition and/or fees charged by comparable degree programs at other public institutions, UC and the State are in the midst of a fiscal crisis. UC programs are experiencing funding shortfalls, in large part due to decreases in State funding, as well as the increase of mandatory costs at a rapid rate. UC's professional programs believe that it is critical to maintain the quality of these programs, and the professional degree fee increases as proposed will allow the programs to do this.

As noted above, the November action item that will recommend Regental acceptance of finalized multi-year plans and approval of professional degree fee levels for 2010-11 will include final information about programs' compliance with Regents' policy. In addition, the November action item will also include a thorough discussion of programs' plans for financial aid, efforts to improve diversity, and expenditures of fee increase revenue.