

PDST Multi-year Plan Executive Summary: Berkeley – MEng

Program Summary

The Berkeley Master of Engineering program was founded in 2011-12 with an initial cohort of 82 students and has grown to enroll 458 full-time students across seven College of Engineering departments. The two-semester lockstep program prepares students for industry through technical coursework within engineering departments combined with leadership curriculum and team-based capstone projects offered through the Fung Institute for Engineering Leadership. The program emphasizes creating inclusive leaders who solve global challenges through innovation, technology and cross-boundary collaboration. Over 60% of graduates consistently find employment in California, with 87% of 2023 graduates working in the US and 71% remaining in California. Top employers include major technology companies, and graduates pursue diverse roles from software engineering to technical leadership positions.

PDST Fee

	Actual	New Proposed Fee Level					Increases / Decreases				
	24-25	25-26	26-27	27-28	28-29	29-30	25-26	26-27	27-28	28-29	29-30
PDST (Resident)	\$33,700	\$33,700	\$33,700	\$33,700	\$33,700	\$33,700	0.0%	0.0%	0.0%	0.0%	0.0%
PDST (Nonresident)	\$32,994	\$34,314	\$35,686	\$37,114	\$38,598	\$40,142	4.0%	4.0%	4.0%	4.0%	4.0%

Total PDST revenue is \$15,193,854 in 2024-25.

Enrollment

	24-25	25-26	26-27	27-28	28-29	29-30
Resident	117	130	140	150	160	170
Domestic Nonresident	53	60	60	60	60	60
International	288	278	278	278	278	278
Total:	458	468	478	488	498	508

The MEng program focuses its marketing and recruitment efforts exclusively on domestic students and primarily in California.

Market Comparators

Resident Charges:	24-25	25-26	26-27	27-28	28-29	29-30
Average public comparison	46,244	47,631	49,060	50,532	52,048	53,610
Average private comparison	74,098	76,321	78,611	80,969	83,398	85,900
Average public and private comparison	60,171	61,976	63,836	65,751	67,723	69,755
UCB MEng	49,826	50,318	50,815	51,326	51,853	52,393

Nonresident Charges:	24-25	25-26	26-27	27-28	28-29	29-30
Average public comparison	61,107	62,940	64,828	66,773	68,776	70,840
Average private comparison	74,098	76,321	78,611	80,969	83,398	85,900
Average public and private comparison	67,603	69,631	71,720	73,871	76,087	78,370
UCB MEng	61,365	63,177	65,046	66,985	68,996	71,080

Public Comparators: University of Texas Austin, University of Illinois Urbana-Champaign, Purdue University

Private Comparators: Johns Hopkins University, Carnegie Mellon University, Stanford University

Use of PDST Funds

The program commits to investing at least 33% of PDST revenue for return-to-aid. Student financial aid allocation helps ensure program accessibility, with over 51% of enrolled students receiving partial or full scholarship funding for tuition and fees in recent years. The program has significantly expanded financial support for California residents through new scholarships and fee waivers. The remaining funds support essential program elements including faculty salary adjustments, benefits costs, and student services improvements.

Student Diversity

	URG		PELL	GENDER			
	Non-URG	URG	Pell-eligible	Female	Male	Non-Binary	Unknown
2021-22	96.8%	3.2%	25.9%	34.9%	63.7%	0.4%	1.0%
2022-23	95.9%	4.1%	24.8%	32.6%	66.8%	0.2%	0.4%
2023-24	96.2%	3.8%	20.3%	30.2%	68.3%	0.0%	1.5%
Fall 2024 Estimated	94.1%	5.9%	N/A	33.2%	64.4%	0.7%	1.7%

Faculty Diversity (All Faculty)

	URG*		GENDER		
	Non-URG	URG	Female	Male	Non-Binary/Unknown
2021-22	94.0%	6.0%	26.2%	72.5%	1.3%
2022-23	94.4%	5.6%	21.4%	63.5%	15.1%
2023-24	94.5%	5.5%	22.6%	63.3%	14.1%

*URG percentages include international faculty.

PDST Multi-year Plan Executive Summary: Berkeley – MIMS

Program Summary

The Master of Information Management and Systems (MIMS) is a two-year full-time graduate professional degree program at UC Berkeley's School of Information, first established in 1997. The program trains students in both technical skills and social sciences to succeed as information professionals. Students typically have around five years of prior work experience and come from diverse international backgrounds. The program prepares graduates to work across various industries, from tech companies to nonprofits, taking on roles such as product managers, data scientists, and user experience researchers. The program has a strong track record of graduates working in California, with 73% accepting roles in the state in recent years.

PDST Fee

	Actual	New Proposed Fee Level		Increases / Decreases	
	24-25	25-26	26-27	25-26	26-27
PDST (Resident)	\$9,112	\$9,112	\$9,112	0.0%	0.0%
PDST (Nonresident)	\$9,112	\$9,112	\$9,112	0.0%	0.0%

Total PDST revenue is \$1,166,336 in 2024-25.

Enrollment

	24-25	25-26	26-27
Resident	47	47	47
Domestic Nonresident	17	17	17
International	64	64	64
Total:	128	128	128

Market Comparators

Resident Charges:	24-25	25-26	26-27
Average public comparison	57,842	59,577	61,364
Average private comparison	77,787	80,121	82,524
Average public and private comparison	65,820	67,794	69,828
UCB MIMS	50,953	51,922	52,910

Nonresident Charges:	24-25	25-26	26-27
Average public comparison	87,200	89,816	92,510
Average private comparison	77,787	80,121	82,524
Average public and private comparison	83,435	85,938	88,516
UCB MIMS	75,443	76,412	77,402

Public Comparators: University of Pittsburgh, University of Michigan, University of Washington

Private Comparators: Carnegie Mellon University, Stanford University

Use of PDST Funds

The PDST revenue of \$1,166,336 in 2024-25 is allocated across several key areas. The largest portion, approximately 40%, goes toward student financial aid, with a focus on need-based support. Faculty salary adjustments and benefits/UCRP costs account for about 45% of the funds. Around 5.5% supports student services, while 5% is dedicated to outreach and recruitment efforts.

Student Diversity

	URG		PELL	GENDER			
	Non-URG	URG	Pell-eligible	Female	Male	Non-Binary	Unknown
2021-22	86.8%	13.2%	32.5%	63.3%	35.8%	0.0%	0.9%
2022-23	86.3%	13.7%	30.8%	58.3%	41.0%	0.7%	0.0%
2023-24	86.4%	13.6%	30.0%	54.4%	44.0%	1.6%	0.0%
Fall 2024 Estimated	88.4%	11.6%	N/A	57.3%	39.5%	1.6%	1.6%

Faculty Diversity (All Faculty)

	URG*		GENDER		
	Non-URG	URG	Female	Male	Non-Binary/Unknown
2021-22	91.0%	9.0%	25.0%	58.3%	16.7%
2022-23	89.8%	10.2%	29.2%	57.7%	13.1%
2023-24	88.3%	11.7%	31.8%	55.0%	13.2%

*URG percentages include international faculty.

PDST Multi-year Plan Executive Summary: Berkeley – MTM

Program Summary

The Master of Translational Medicine (MTM) is a joint one-year professional degree program offered by UC Berkeley's Department of Bioengineering and UCSF's Department of Bioengineering and Therapeutic Sciences. Established in 2013, the program trains future leaders in healthcare innovation by combining technical skills, clinical workflow insights, and medical innovation business aspects. The program typically enrolls 35-40 students annually with backgrounds in engineering, life sciences, and clinical medicine.

PDST Fee

	Actual	New Proposed Fee Level					Increases / Decreases				
	24-25	25-26	26-27	27-28	28-29	29-30	25-26	26-27	27-28	28-29	29-30
PDST (Resident)	\$35,154	\$36,210	\$37,290	\$38,414	\$39,560	\$40,748	3.0%	3.0%	3.0%	3.0%	3.0%
PDST (Nonresident)	\$35,154	\$36,210	\$37,290	\$38,414	\$39,560	\$40,748	3.0%	3.0%	3.0%	3.0%	3.0%

Total PDST revenue is \$1,335,852 in 2024-25.

Enrollment

	24-25	25-26	26-27	27-28	28-29	29-30
Resident	20	23	26	29	33	36
Domestic Nonresident	3	4	6	8	9	11
International	15	16	17	18	19	20
Total:	38	43	49	55	61	67

Market Comparators

Resident Charges:	24-25	25-26	26-27	27-28	28-29	29-30
Average public comparison	39,224	40,401	41,613	42,861	44,147	45,472
Average private comparison	77,725	80,057	82,459	84,932	87,480	90,105
Average public and private comparison	61,225	63,061	64,953	66,902	68,909	70,976
UCB Translational Medicine	51,280	52,828	54,405	56,040	57,713	59,441

Nonresident Charges:	24-25	25-26	26-27	27-28	28-29	29-30
Average public comparison	56,811	58,516	60,271	62,080	63,942	65,860
Average private comparison	77,725	80,057	82,459	84,932	87,480	90,105
Average public and private comparison	68,762	70,825	72,950	75,138	77,392	79,714
UCB Translational Medicine	63,525	65,073	66,650	68,285	69,958	71,686

Public Comparators: Georgia Institute of Technology, University of Michigan-Ann Arbor, University of Minnesota

Private Comparators: Duke University, Johns Hopkins University, Stanford University, University of Pennsylvania

Use of PDST Funds

The MTM program allocates its PDST funds through a structured approach, with 33% dedicated to student financial aid. The remaining funds support essential program elements, including course delivery costs, instruction, program staff, and communications support. The program also invests in student services, facilities improvements, marketing and recruitment activities, professional development, and career services.

Student Diversity

	URG		PELL	GENDER			
	Non-URG	URG	Pell-eligible	Female	Male	Non-Binary	Unknown
2021-22	88.7%	11.3%	24.2%	47.7%	52.3%	0.0%	0.0%
2022-23	91.4%	8.6%	31.8%	54.2%	40.0%	2.9%	2.9%
2023-24	100.0%	0.0%	20.0%	48.6%	45.7%	0.0%	5.7%
Fall 2024 Estimated	89.5%	10.5%	N/A	61.5%	38.5%	0.0%	0.0%

Faculty Diversity (All Faculty)

	URG*		GENDER		
	Non-URG	URG	Female	Male	Non-Binary/Unknown
2021-22	94.8%	5.2%	17.5%	70.0%	12.5%
2022-23	92.3%	7.7%	15.8%	71.1%	13.1%
2023-24	89.8%	10.2%	18.0%	71.8%	10.2%

*URG percentages include international faculty.

PDST Multi-year Plan Executive Summary: Berkeley – Stats

Program Summary

The UC Berkeley Master of Arts in Statistics program provides professional training in statistics and computing, preparing students for data-driven careers across various sectors. Students gain core fundamentals in probability, statistics, and computing, along with specialized knowledge in areas like linear models and machine learning. The one-year program culminates in a capstone project where students work in teams on real-world data problems. Graduates typically enter roles as data analysts, product analysts, financial analysts, actuaries, and data scientists, with starting salaries averaging around \$100,000 annually.

PDST Fee

	Actual	New Proposed Fee Level					Increases / Decreases				
	24-25	25-26	26-27	27-28	28-29	29-30	25-26	26-27	27-28	28-29	29-30
PDST (Resident)	\$23,268	\$23,268	\$23,268	\$23,268	\$23,268	\$23,268	0.0%	0.0%	0.0%	0.0%	0.0%
PDST (Nonresident)	\$26,592	\$27,922	\$29,318	\$30,784	\$32,322	\$33,938	5.0%	5.0%	5.0%	5.0%	5.0%

Total PDST revenue is \$1,472,532 in 2024-25.

Enrollment

	24-25	25-26	26-27	27-28	28-29	29-30
Resident	13	18	19	20	21	22
Domestic Nonresident	7	10	11	12	13	14
International	37	32	30	28	26	24
Total:	57	60	60	60	60	60

Market Comparators

Resident Charges:	24-25	25-26	26-27	27-28	28-29	29-30
Average public comparison	45,376	46,737	48,140	49,584	51,071	52,604
Average private comparison	97,677	100,607	103,625	106,734	109,936	113,234
Average public and private comparison	71,526	73,672	75,882	78,159	80,504	82,919
UCB Stats	39,394	39,886	40,383	40,894	41,421	41,961

Nonresident Charges:	24-25	25-26	26-27	27-28	28-29	29-30
Average public comparison	85,338	87,898	90,535	93,251	96,049	98,930
Average private comparison	97,677	100,607	103,625	106,734	109,936	113,234
Average public and private comparison	91,507	94,253	97,080	99,993	102,992	106,082
UCB Stats	54,963	56,785	58,678	60,655	62,720	64,876

Public Comparators: University of Michigan, University of North Carolina – Chapel Hill, University of Washington

Private Comparators: Columbia University, Harvard, Stanford University

Use of PDST Funds

The department allocates 33% of PDST revenue to student financial aid. The remaining funds support faculty hiring, GSIs and teaching staff, facilities, student services, outreach, and instructional resources and technology.

Student Diversity

	URG		PELL	GENDER			
	Non-URG	URG	Pell-eligible	Female	Male	Non-Binary	Unknown
2021-22	95.2%	4.8%	20.5%	38.1%	61.9%	0.0%	0.0%
2022-23	95.3%	4.7%	17.4%	40.6%	57.8%	1.6%	0.0%
2023-24	93.7%	6.3%	13.6%	39.0%	59.4%	1.6%	0.0%
Fall 2024 Estimated	100.0%	0.0%	N/A	29.8%	66.6%	1.8%	1.8%

Faculty Diversity (All Faculty)

	URG*		GENDER		
	Non-URG	URG	Female	Male	Non-Binary/Unknown
2021-22	96.0%	4.0%	25.0%	75.0%	0.0%
2022-23	93.0%	7.0%	18.0%	82.0%	0.0%
2023-24	91.5%	8.5%	13.6%	79.5%	6.9%

*URG percentages include international faculty.

PDST Multi-year Plan Executive Summary: Davis – MDPVM

Program Summary

The Master of Preventive Veterinary Medicine (MPVM) program at UC Davis has been operating since 1967 and specifically serves veterinarians and health professionals. The one-year program utilizes modern epidemiological methods to train professionals in investigating and evaluating disease and production issues in animal populations, as well as designing and implementing disease control and veterinary service programs. The curriculum emphasizes the interconnected relationship between animals, people, and the environment through a One Health approach. Graduates often pursue careers in public service positions at state, federal, and international public health agencies, as well as non-governmental international health organizations.

PDST Fee

	Actual	New Proposed Fee Level					Increases / Decreases				
	24-25	25-26	26-27	27-28	28-29	29-30	25-26	26-27	27-28	28-29	29-30
PDST (Resident)	\$6,243	\$6,243	\$6,432	\$6,627	\$6,828	\$7,035	0.0%	3.0%	3.0%	3.0%	3.0%
PDST (Nonresident)	\$6,741	\$6,741	\$6,945	\$7,155	\$7,371	\$7,593	0.0%	3.0%	3.0%	3.0%	3.0%

Total PDST revenue is \$119,346 in 2024-25.

Enrollment

	24-25	25-26	26-27	27-28	28-29	29-30
Resident	4	6	6	6	6	6
Domestic Nonresident	0	4	4	4	4	4
International	14	10	10	10	10	10
Total:	18	20	20	20	20	20

Market Comparators

Resident Charges:	24-25	25-26	26-27	27-28	28-29	29-30
Average public comparison	40,078	41,281	42,519	43,795	45,108	46,462
Average private comparison	N/A	N/A	N/A	N/A	N/A	N/A
Average public and private comparison	40,078	41,281	42,519	43,795	45,108	46,462
UCD MPVM	21,384	21,834	22,485	23,154	23,844	24,552

Nonresident Charges:	24-25	25-26	26-27	27-28	28-29	29-30
Average public comparison	84,217	86,743	89,345	92,026	94,786	97,630
Average private comparison	N/A	N/A	N/A	N/A	N/A	N/A
Average public and private comparison	84,217	86,743	89,345	92,026	94,786	97,630
UCD MPVM	34,127	34,577	35,243	35,927	36,632	37,355

Public Comparators: Colorado State University, University of North Carolina, Ohio State University, Virginia Tech

Note: There are no private comparators that offer the same curricular elements as the MPVM. Public comparators are two-year programs.

Use of PDST Funds

The program commits to investing at least 33% of PDST revenue for return-to-aid. The program supports student services through funding the Graduate Coordinator's salary and benefits, which accounts for \$76,143 out of a total of \$119,346.

Student Diversity

	URG		PELL	GENDER			
	Non-URG	URG	Pell-eligible	Female	Male	Non-Binary	Unknown
2021-22	100.0%	0.0%	29.0%	59.0%	41.0%	0.0%	0.0%
2022-23	92.0%	8.0%	0.0%	64.0%	36.0%	0.0%	0.0%
2023-24	96.0%	4.0%	0.0%	57.0%	35.0%	4.0%	4.0%
Fall 2024 Estimated	94.4%	5.6%	N/A	33.3%	44.5%	0.0%	22.2%

Faculty Diversity (All Faculty)

	URG*		GENDER		
	Non-URG	URG	Female	Male	Non-Binary/Unknown
2021-22	88.5%	11.5%	50.5%	45.7%	3.8%
2022-23	87.6%	12.4%	51.4%	44.8%	3.8%
2023-24	87.1%	12.9%	51.9%	43.8%	4.3%

*URG percentages include international faculty.

PDST Multi-year Plan Executive Summary: Irvine – MS-BATS

Program Summary

The Master of Science in Biomedical and Translational Science (MS-BATS) at UC Irvine primarily serves healthcare professionals and medical students interested in conducting, interpreting, and implementing clinical research that translates biomedical discoveries into clinical practice. Established in 2009, the program was placed on hiatus in May 2023 after the retirement of inaugural directors, leading to curriculum revisions and new leadership alignment within the Institute for Clinical and Translational Science. The program has been condensed from two years to one year and includes summer coursework followed by three academic quarters. The program has historically enrolled three to 14 students per year, with 10 students currently enrolled in 2024-25. Graduates have pursued diverse careers, with 60% becoming physician scientists, 26% clinical research coordinators/scientists, and others entering regulatory affairs, entrepreneurship, and related fields.

PDST Fee

	Actual	New Proposed Fee Level					Increases / Decreases				
	24-25	25-26	26-27	27-28	28-29	29-30	25-26	26-27	27-28	28-29	29-30
PDST (Resident)	\$14,763	\$15,501	\$16,278	\$17,094	\$17,949	\$18,849	5.0%	5.0%	5.0%	5.0%	5.0%
PDST (Nonresident)	\$14,763	\$15,501	\$16,278	\$17,094	\$17,949	\$18,849	5.0%	5.0%	5.0%	5.0%	5.0%

Total PDST revenue is \$147,630 in 2024-25.

Enrollment

	24-25	25-26	26-27	27-28	28-29	29-30
Resident	9	13	13	13	13	13
Domestic Nonresident	1	1	1	1	1	1
International	0	1	1	1	1	1
Total:	10	15	15	15	15	15

Market Comparators

Resident Charges:	24-25	25-26	26-27	27-28	28-29	29-30
Average public comparison	23,390	24,092	24,815	25,560	26,326	27,116
Average private comparison	67,491	69,516	71,601	73,749	75,962	78,240
Average public and private comparison	45,441	46,804	48,208	49,654	51,144	52,678
UCR MS-BATS	32,757	33,977	35,302	36,682	38,117	39,612

Nonresident Charges:	24-25	25-26	26-27	27-28	28-29	29-30
Average public comparison	52,268	53,836	55,451	57,114	58,828	60,593
Average private comparison	67,491	69,516	71,601	73,749	75,962	78,240
Average public and private comparison	59,879	61,676	63,526	65,432	67,395	69,417
UCR MS-BATS	45,002	46,222	47,547	48,927	50,362	51,857

Public Comparators: University of Arizona, University of Kentucky, University of Texas - San Antonio

Private Comparators: Case Western Reserve, Stanford University, University of Southern California

Use of PDST Funds

The MS-BATS program allocates PDST revenue strategically, with 33% dedicated to student financial aid. For 2024-25, three students with highest need receive up to \$9,979 each, representing 67.6% of their PDST fees. The remaining funds support faculty salary adjustments, program operations, and student services.

Student Diversity

	URG		PELL	GENDER			
	Non-URG	URG	Pell-eligible	Female	Male	Non-Binary	Unknown
2021-22	66.7%	33.3%	66.7%	66.7%	33.3%	0.0%	0.0%
2022-23	75.0%	25.0%	18.2%	50.0%	50.0%	0.0%	0.0%
2023-24	75.0%	25.0%	N/A	50.0%	37.5%	0.0%	12.5%
Fall 2024 Estimated	80.0%	20.0%	N/A	60.0%	40.0%	0.0%	0.0%

Faculty Diversity (All Faculty)

	URG*		GENDER		
	Non-URG	URG	Female	Male	Non-Binary/Unknown
2021-22	93.0%	7.0%	38.0%	54.0%	8.0%
2022-23	92.3%	7.7%	38.0%	53.0%	9.0%
2023-24	92.6%	7.4%	38.0%	53.0%	9.0%

*URG percentages include international faculty.

PDST Multi-year Plan Executive Summary: Los Angeles – GenC

Program Summary

The UCLA Master of Science in Genetic Counseling (GenC) is a two-year professional program established in 2018 with its first cohort starting in fall 2020. The program trains genetic counselors in clinical genomic medicine while developing their critical thinking skills for the evolving discipline. The program integrates a strong curriculum with diverse fieldwork experiences and independent research to prepare students for the genetic counseling field. Graduates pursue careers in various settings including clinical care, laboratories, research, education, and public health.

PDST Fee

	Actual	New Proposed Fee Level					Increases / Decreases				
	24-25	25-26	26-27	27-28	28-29	29-30	25-26	26-27	27-28	28-29	29-30
PDST (Resident)	\$21,879	\$22,974	\$24,123	\$25,329	\$26,595	\$27,927	5.0%	5.0%	5.0%	5.0%	5.0%
PDST (Nonresident)	\$21,879	\$22,974	\$24,123	\$25,329	\$26,595	\$27,927	5.0%	5.0%	5.0%	5.0%	5.0%

Total PDST revenue is \$437,580 in 2024-25.

Enrollment

	24-25	25-26	26-27	27-28	28-29	29-30
Resident	17	16	16	16	16	16
Domestic Nonresident	2	2	2	2	2	2
International	1	2	2	2	2	2
Total:	20	20	20	20	20	20

Market Comparators

Resident Charges:	24-25	25-26	26-27	27-28	28-29	29-30
Average public comparison	67,874	69,910	72,008	74,168	76,393	78,685
Average private comparison	105,668	108,838	112,103	115,466	118,930	122,499
Average public and private comparison	91,496	94,240	97,068	99,980	102,979	106,069
UCLA GenC	75,397	78,544	81,828	85,255	88,833	92,570

Nonresident Charges:	24-25	25-26	26-27	27-28	28-29	29-30
Average public comparison	97,239	100,156	103,161	106,256	109,443	112,727
Average private comparison	105,668	108,838	112,103	115,466	118,930	122,499
Average public and private comparison	102,507	105,583	108,750	112,012	115,373	118,834
UCLA GenC	99,887	103,034	106,318	109,745	113,323	117,060

Public Comparators: University of Washington, University of Michigan, University of Utah

Private Comparators: Stanford University, Northwestern University, Columbia University, Geisinger College of Health Sciences, Boston University

Use of PDST Funds

The program allocates PDST revenue to multiple key areas with 33% going directly to student financial aid. The remaining funds support essential program elements including faculty salary support, student services, and program operations. The funds help maintain accreditation requirements through coverage of annual fees and memberships.

Student Diversity

	URG		PELL	GENDER			
	Non-URG	URG	Pell-eligible	Female	Male	Non-Binary	Unknown
2021-22	65.0%	35.0%	50.0%	90.0%	10.0%	0.0%	0.0%
2022-23	55.0%	45.0%	44.4%	75.0%	25.0%	0.0%	0.0%
2023-24	55.0%	45.0%	33.3%	80.0%	20.0%	0.0%	0.0%
Fall 2024 Estimated	70.0%	30.0%	N/A	75.0%	20.0%	5.0%	0.0%

Faculty Diversity (All Faculty)

	URG*		GENDER		
	Non-URG	URG	Female	Male	Non-Binary/Unknown
2021-22	92.3%	7.7%	30.8%	30.8%	38.4%
2022-23	92.3%	7.7%	38.5%	23.1%	38.4%
2023-24	87.5%	12.5%	43.8%	31.2%	25.0%

*URG percentages include international faculty.

PDST Multi-year Plan Executive Summary: Los Angeles – MD

Program Summary

The David Geffen School of Medicine at UCLA established its Doctor of Medicine program in 1951, welcoming its first class of 28 students. The school has grown significantly, now admitting approximately 175 students annually into various tracks including the four-year MD program, eight-year MD/PhD program, and five-year concurrent degree programs (MD/MBA, MD/MPH, MD/MPP). With a total enrollment of approximately 700 students, the program focuses on creating world leaders in health and biosciences while optimizing health through community partnerships. The curriculum combines rigorous clinical training with research opportunities, featuring specialized programs like PRIME-LA for underserved populations and a Global Health Program. Graduates pursue diverse careers including academic medicine, practice at Federally Qualified Health Centers, community-based practices, and research positions, with nearly 99% matching to residency programs.

PDST Fee

	Actual	New Proposed Fee Level					Increases / Decreases				
	24-25	25-26	26-27	27-28	28-29	29-30	25-26	26-27	27-28	28-29	29-30
PDST (Resident)	\$30,304	\$30,912	\$31,530	\$32,478	\$33,456	\$34,464	2.0%	2.0%	3.0%	3.0%	3.0%
PDST (Nonresident)	\$30,304	\$30,912	\$31,530	\$32,478	\$33,456	\$34,464	2.0%	2.0%	3.0%	3.0%	3.0%

Total PDST revenue is \$21,970,400 in 2024-25.

Enrollment

	24-25	25-26	26-27	27-28	28-29	29-30
Resident	419	419	419	419	419	419
Domestic Nonresident	261	261	261	261	261	261
International	45	45	45	45	45	45
Total:	725	725	725	725	725	725

Market Comparators

Resident Charges:	24-25	25-26	26-27	27-28	28-29	29-30
Average public comparison	204,803	210,947	217,275	223,793	230,506	237,422
Average private comparison	299,632	308,621	317,880	327,416	337,239	347,356
Average public and private comparison	252,217	259,784	267,577	275,604	283,873	292,389
UCLA MD	199,543	204,883	210,686	216,978	223,467	230,156

Nonresident Charges:	24-25	25-26	26-27	27-28	28-29	29-30
Average public comparison	322,560	332,236	342,204	352,470	363,044	373,935
Average private comparison	299,632	308,621	317,880	327,416	337,239	347,356
Average public and private comparison	311,096	320,429	330,042	339,943	350,141	360,646
UCLA MD	248,523	253,863	259,666	266,325	273,560	281,385

Public Comparators: University of Michigan, University of Washington, University of Colorado

Private Comparators: Yale University, Northwestern University, University of Southern California

Use of PDST Funds

The program allocates PDST revenue strategically across several key areas, with 33% dedicated to student financial aid. The remaining funds support essential components including faculty salary adjustments, benefits costs, and student services improvements. The funds also contribute to enhancing student-faculty ratios, expanding instructional support staff, and facilities improvements. Student financial aid from PDST helps ensure program accessibility, with over 40% of students receiving substantial scholarship support through various initiatives.

Student Diversity

	URG		PELL	GENDER			
	Non-URG	URG	Pell-eligible	Female	Male	Non-Binary	Unknown
2021-22	74.3%	25.7%	52.4%	55.5%	44.2%	0.3%	0.0%
2022-23	66.4%	33.6%	53.4%	58.0%	41.6%	0.4%	0.0%
2023-24	64.5%	35.5%	57.2%	57.4%	41.6%	1.0%	0.0%
Fall 2024 Estimated	67.6%	32.4%	N/A	58.7%	40.1%	0.6%	0.6%

Faculty Diversity (All Faculty)

	URG*		GENDER		
	Non-URG	URG	Female	Male	Non-Binary/Unknown
2021-22	92.7%	7.3%	39.7%	51.7%	8.6%
2022-23	92.9%	7.1%	40.5%	51.1%	8.4%
2023-24	92.6%	7.4%	41.6%	50.4%	8.0%

*URG percentages include international faculty.

PDST Multi-year Plan Executive Summary: Riverside – MD

Program Summary

The UC Riverside School of Medicine's MD program aims to address the critical physician shortage in Inland Southern California. The program, established in 2013 with full accreditation achieved in 2017 and reaccreditation in 2024, enrolled 326 students in 2024-25. The program's mission focuses on enhancing healthcare access for medically underserved communities in Inland Southern California through training a diverse physician workforce. The school maintains partnerships with regional hospitals and medical centers, including Riverside University Health System and Kaiser Permanente, providing students with hands-on clinical experience serving diverse populations.

PDST Fee

	Actual	New Proposed Fee Level					Increases / Decreases				
	24-25	25-26	26-27	27-28	28-29	29-30	25-26	26-27	27-28	28-29	29-30
PDST (Resident)	\$25,944	\$26,724	\$27,525	\$28,350	\$29,202	\$30,078	3.0%	3.0%	3.0%	3.0%	3.0%
PDST (Nonresident)	\$25,944	\$26,724	\$27,525	\$28,350	\$29,202	\$30,078	3.0%	3.0%	3.0%	3.0%	3.0%

Total PDST revenue is \$8,457,744 in 2024-25.

Enrollment

	24-25	25-26	26-27	27-28	28-29	29-30
Resident	326	350	364	379	385	396
Domestic Nonresident	0	0	0	0	0	0
International	0	0	0	0	0	0
Total:	326	350	364	379	385	396

Market Comparators

Resident Charges:	24-25	25-26	26-27	27-28	28-29	29-30
Average public comparison	222,473	229,147	236,021	243,102	250,395	257,907
Average private comparison	288,706	297,367	306,288	315,477	324,941	334,689
Average public and private comparison	260,320	268,130	276,174	284,459	292,993	301,782
UCR MD	182,139	187,543	193,099	198,831	204,746	210,848

Nonresident Charges:	24-25	25-26	26-27	27-28	28-29	29-30
Average public comparison	313,310	322,709	332,391	342,362	352,633	363,212
Average private comparison	288,706	297,367	306,288	315,477	324,941	334,689
Average public and private comparison	299,251	308,228	317,475	326,999	336,809	346,913
UCR MD	231,115	236,516	242,075	248,176	254,841	262,078

Public Comparators: University of Arizona, University of Pittsburgh, University of Washington

Private Comparators: California University of Science and Medicine, Loma Linda University, Stanford University, University of Southern California

Use of PDST Funds

The program allocates 33% of PDST revenue to student financial aid, with additional funding set aside for scholarship awards beyond the mandated percentage. The school has established the Mission Awards program providing financial incentives for students who commit to practicing medicine in the Inland Empire region after graduation. The remaining funds support instructional resources, faculty salary adjustments, student services, and facility improvements.

Student Diversity

	URG		PELL	GENDER			
	Non-URG	URG	Pell-eligible	Female	Male	Non-Binary	Unknown
2021-22	67.0%	33.0%	50.0%	58.0%	37.0%	0.0%	5.0%
2022-23	64.0%	36.0%	53.0%	56.0%	41.0%	0.0%	3.0%
2023-24	62.8%	37.2%	52.0%	52.0%	43.0%	0.0%	5.0%
Fall 2024 Estimated	54.0%	46.0%	N/A	52.0%	44.0%	1.0%	3.0%

Faculty Diversity (All Faculty)

	URG*		GENDER		
	Non-URG	URG	Female	Male	Non-Binary/Unknown
2021-22	83.3%	16.7%	51.0%	49.0%	0.0%
2022-23	81.0%	19.0%	45.0%	55.0%	0.0%
2023-24	84.0%	16.0%	49.0%	51.0%	0.0%

*URG percentages include international faculty.

PDST Multi-year Plan Executive Summary: Santa Cruz – HCI

Program Summary

The UC Santa Cruz Human Computer Interaction (HCI) MS program is a professionally-oriented four-quarter degree program designed for students pursuing User Experience (UX) careers. Located at the Silicon Valley campus in Santa Clara, this program launched in Fall 2021 and operates through the UCSC Computational Media Department. Enrolling approximately 25 students per cohort, the program teaches HCI theory, practices, user research methods, prototyping skills, and ethics in tech, culminating in a two-quarter capstone project with external industry/non-profit partners. Most graduates pursue careers in product design (UX Design), UX research, UX Engineering, or Content Design.

PDST Fee

	Actual	New Proposed Fee Level					Increases / Decreases				
	24-25	25-26	26-27	27-28	28-29	29-30	25-26	26-27	27-28	28-29	29-30
PDST (Resident)	\$25,509	\$26,787	\$28,125	\$29,532	\$31,008	\$32,556	5.0%	5.0%	5.0%	5.0%	5.0%
PDST (Nonresident)	\$25,509	\$26,787	\$28,125	\$29,532	\$31,008	\$32,556	5.0%	5.0%	5.0%	5.0%	5.0%

Total PDST revenue is \$875,808 in 2024-25.

Enrollment

	24-25	25-26	26-27	27-28	28-29	29-30
Resident	16	18	20	20	20	20
Domestic Nonresident	13	15	18	18	18	18
International	24	17	12	12	12	12
Total:	53	50	50	50	50	50

Market Comparators

Resident Charges:	24-25	25-26	26-27	27-28	28-29	29-30
Average public comparison	35,724	36,796	37,900	39,037	40,208	41,415
Average private comparison	N/A	N/A	N/A	N/A	N/A	N/A
Average public and private comparison	35,724	36,796	37,900	39,037	40,208	41,415
UCSC HCI	55,552	57,900	60,350	62,910	65,581	68,155

Nonresident Charges:	24-25	25-26	26-27	27-28	28-29	29-30
Average public comparison	64,213	66,139	68,123	70,167	72,272	74,440
Average private comparison	N/A	N/A	N/A	N/A	N/A	N/A
Average public and private comparison	64,213	66,139	68,123	70,166	72,271	74,439
UCSC HCI	71,878	74,227	76,677	79,237	81,908	84,604

Public Comparators: Georgia Institute of Technology, Indiana University, University of Michigan, University of Washington

Note: All comparators are public universities. While our program takes four quarters (one academic year + one quarter) to complete, the nominal lengths to graduation are one year for University of Washington, as well as two years for Indiana University, University of Michigan, and Georgia Tech.

Use of PDST Funds

The program allocates a significant portion of PDST revenue to essential personnel and program support. This includes funding for the Executive Director of Corporate Outreach, lecturers, teaching assistants, and program staff. The funds also support student financial aid allocating 33% of revenue.

Student Diversity

	URG		PELL	GENDER			
	Non-URG	URG	Pell-eligible	Female	Male	Non-Binary	Unknown
2021-22	72.7%	27.3%	20.0%	54.5%	45.5%	0.0%	0.0%
2022-23	84.9%	15.1%	50.0%	63.6%	27.3%	0.0%	9.1%
2023-24	86.0%	14.0%	46.7%	72.0%	20.0%	0.0%	8.0%
Fall 2024 Estimated	95.7%	4.3%	N/A	65.2%	26.1%	8.7%	0.0%

Faculty Diversity (All Faculty)

	URG*		GENDER		
	Non-URG	URG	Female	Male	Non-Binary/Unknown
2021-22	100.0%	0.0%	30.0%	66.7%	3.3%
2022-23	100.0%	0.0%	30.0%	66.7%	3.3%
2023-24	100.0%	0.0%	31.3%	62.4%	6.3%

*URG percentages include international faculty.