

ATTACHMENT 2: REVISED MERCED 2020 PROJECT BUDGET

US\$ in millions	State Eligible									Non State-Eligible							Total Project										
	ASF	GSF	Site Prep	Site Development	Infrastructure	Construction	FF&E	Soft Costs	Total State Eligible	ASF	GSF	Site Prep	Site Development	Infrastructure	Construction	FF&E	Soft Costs	Total Non State Eligible	Total ASF	Total GSF	Site Prep	Site Development	Infrastructure	Construction	FF&E	Soft Costs	Total Project Cost
Academic Space																											
Research Laboratory	181,535	281,358	4.54	26.65	51.43	278.10	13.93	42.31	416.96	-	-	-	-	-	-	-	-	-	181,535	281,358	4.54	26.65	51.43	278.10	13.93	42.31	416.96
Academic Office	112,750	174,706	1.46	8.54	16.47	89.40	4.46	13.55	133.88	-	-	-	-	-	-	-	-	-	112,750	174,706	1.46	8.54	16.47	89.40	4.46	13.55	133.88
Classrooms	33,560	40,550	0.33	1.91	3.68	19.96	1.00	3.03	29.91	-	-	-	-	-	-	-	-	-	33,560	40,550	0.33	1.91	3.68	19.96	1.00	3.03	29.91
Classroom Laboratory	26,445	40,925	0.54	3.17	6.12	33.22	1.66	5.04	49.75	-	-	-	-	-	-	-	-	-	26,445	40,925	0.54	3.17	6.12	33.22	1.66	5.04	49.75
Academic Leadership Office	9,099	12,882	0.15	0.90	1.74	9.47	0.47	1.44	14.17	-	-	-	-	-	-	-	-	-	9,099	12,882	0.15	0.90	1.74	9.47	0.47	1.44	14.17
Colloquy Space	10,000	15,502	0.17	1.01	1.95	10.57	0.53	1.60	15.83	-	-	-	-	-	-	-	-	-	10,000	15,502	0.17	1.01	1.95	10.57	0.53	1.60	15.83
Enrollment Center	18,425	26,618	0.27	1.60	3.08	16.73	0.83	2.54	25.05	-	-	-	-	-	-	-	-	-	18,425	26,618	0.27	1.60	3.08	16.73	0.83	2.54	25.05
Campus Operations	11,405	15,776	-	0.10	0.05	2.40	0.20	0.25	3.00	-	-	-	-	-	-	-	-	-	11,405	15,776	-	0.10	0.05	2.40	0.20	0.25	3.00
Student Housing	-	-	-	-	-	-	-	-	-	289,578	446,227	4.20	19.42	47.49	264.00	12.86	39.06	387.03	289,578	446,227	4.20	19.42	47.49	264.00	12.86	39.06	387.03
Student Activity	-	-	-	-	-	-	-	-	-	97,095	138,356	1.10	6.46	12.46	67.62	3.37	10.25	101.26	97,095	138,356	1.10	6.46	12.46	67.62	3.37	10.25	101.26
Parking	-	-	-	-	-	-	-	-	-	-	-	0.09	5.69	0.97	-	-	0.80	7.55	-	-	0.09	5.69	0.97	-	-	0.80	7.55
Owner Costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	85.34	85.34	-	-	-	-	-	-	-	85.34	85.34	
Contingency	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	68.75	68.75	-	-	-	-	-	-	-	68.75	68.75	
Total (YOE)	403,219	608,317	7.46	43.88	84.52	459.85	23.08	69.76	688.55	386,673	584,583	5.39	31.57	60.92	331.62	16.23	204.20	649.93	789,892	1,192,900	12.85	75.45	145.44	791.47	39.31	273.96	1,338.48