Office of the President

TO MEMBERS OF THE NATIONAL LABORATORIES COMMITTEE:

<u>DISCUSSION ITEM</u>

For Meeting of January 22, 2025

ANNUAL REPORT ON FISCAL YEAR 2024 NATIONAL LABORATORY PERFORMANCE RATINGS

Lawrence Berkeley National Laboratory (LBNL), Los Alamos National Laboratory (LANL), and Lawrence Livermore National Laboratory (LLNL) have received their annual performance evaluations from the U.S. Department of Energy (DOE) and the National Nuclear Security Administration (NNSA) based on their fiscal year (FY) 2024 performance against established evaluation criteria. The federal FY runs October 1 through September 30.

LBNL was awarded 94 percent of available earned fee for FY 2024, which is consistent with past performance. The Laboratory received an overall rating of "A" for Mission Accomplishment and Safeguards/Security; and "A-" for the remaining performance categories: Research Facilities; Science and Technology Program Management; Leadership/Stewardship; Environment, Safety and Health; Business Systems; and Infrastructure.

At LLNL, Lawrence Livermore National Security, LLC (LLNS) received an overall "Excellent" rating consistent with the prior year. NNSA rated LLNS's performance as "Excellent" in the two Mission Delivery categories; Advancing Science and Technology; and Leadership. LLNS was graded as "Very Good" in Mission Enablement.

At LANL, Triad National Security, LLC received its highest ever grades and its first overall "Excellent" rating. NNSA rated Triad's performance as "Excellent" in the two Mission Delivery categories and Advancing Science and Technology. Triad was graded as "Very Good" in Mission Enablement and Leadership.

Key to Acronyms

DOE	Department of Energy
FY	Fiscal Year
LANL	Los Alamos National Laboratory
LBNL	Lawrence Berkeley National Laboratory
LLC	Limited Liability Company
LLNL	Lawrence Livermore National Laboratory
LLNS	Lawrence Livermore National Security, LLC
NNSA	National Nuclear Security Administration