

Attachment 1

UC Berkeley/Law/JD Program

Table 1: Fee Table in Current Multi-Year Plan

	Levels		Proposed Fee Levels			Increases/Decreases							
	2019-20	2020-21	2021-22	2022-23	2023-24	2020-21		2021-22		2022-23		2023-24	
						%	\$	%	\$	%	\$	%	\$
Prof. Degr. Suppl. Tuition (CA resident)	\$37,800	\$40,636	\$43,684	\$46,960	\$50,482	7.5%	\$2,836	7.5%	\$3,048	7.5%	\$3,276	7.5%	\$3,522
Prof. Degr. Suppl. Tuition (Nonresident)	\$28,884	\$31,050	\$33,380	\$35,884	\$38,574	7.5%	\$2,166	7.5%	\$2,330	7.5%	\$2,504	7.5%	\$2,690
Mandatory Systemwide Fees (CA resident)	\$12,570	\$12,966	\$13,368	\$13,788	\$14,220	3.2%	\$396	3.1%	\$402	3.1%	\$420	3.1%	\$432
Campus-based Fees	\$1,617	\$1,665	\$1,715	\$1,766	\$1,819	3.0%	\$48	3.0%	\$50	3.0%	\$51	3.0%	\$53
Nonresident Suppl. Tuition	\$12,245	\$12,245	\$12,245	\$12,245	\$12,245	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
Other (explain below)													
Total Fees (CA resident)	\$51,987	\$55,267	\$58,767	\$62,514	\$66,521	6.3%	\$3,280	6.3%	\$3,500	6.4%	\$3,747	6.4%	\$4,007
Total Fees (Nonresident)	\$55,316	\$57,926	\$60,708	\$63,683	\$66,858	4.7%	\$2,610	4.8%	\$2,782	4.9%	\$2,975	5.0%	\$3,175

Table 2: Revised Fee Table to Address PDST Differentials

	Actual	New Proposed Fee Levels				Increases/Decreases							
	2019-20	2020-21	2021-22	2022-23	2023-24	2020-21		2021-22		2022-23		2023-24	
						%	\$	%	\$	%	\$	%	\$
Prof. Degr. Suppl. Tuition (CA resident)	\$37,800	\$40,636	\$42,668	\$44,800	\$47,040	7.5%	\$2,836	5.0%	\$2,032	5.0%	\$2,132	5.0%	\$2,240
Prof. Degr. Suppl. Tuition (Nonresident)	\$28,884	\$31,050	\$35,708	\$41,064	\$47,222	7.5%	\$2,166	15.0%	\$4,658	15.0%	\$5,356	15.0%	\$6,158
Mandatory Systemwide Fees (CA resident)	\$12,570	\$12,966	\$13,368	\$13,788	\$14,220	3.2%	\$396	3.1%	\$402	3.1%	\$420	3.1%	\$432
Campus-based Fees	\$1,617	\$1,665	\$1,715	\$1,766	\$1,819	3.0%	\$48	3.0%	\$50	3.0%	\$51	3.0%	\$53
Nonresident Suppl. Tuition	\$12,245	\$12,245	\$12,245	\$12,245	\$12,245	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
Other (explain below)													
Total Fees (CA resident)	\$51,987	\$55,267	\$57,751	\$60,354	\$63,079	6.3%	\$3,280	4.5%	\$2,484	4.5%	\$2,603	4.5%	\$2,725
Total Fees (Nonresident)	\$55,316	\$57,926	\$63,036	\$68,863	\$75,506	4.7%	\$2,610	8.8%	\$5,110	9.2%	\$5,827	9.6%	\$6,643

UC Davis/Law/JD Program

Table 1: Fee Table in Current Multi-Year Plan

	Approved Fee Levels		Proposed Fee Levels			Increases/Decreases							
	2019-20	2020-21	2021-22	2022-23	2023-24	2020-21		2021-22		2022-23		2023-24	
						%	\$	%	\$	%	\$	%	\$
Prof. Degr. Suppl. Tuition (CA resident)	\$35,890	\$36,966	\$38,072	\$39,214	\$40,390	3.0%	\$1,076	3.0%	\$1,106	3.0%	\$1,142	3.0%	\$1,176
Prof. Degr. Suppl. Tuition (Nonresident)	\$32,748	\$33,730	\$34,740	\$35,782	\$36,856	3.0%	\$982	3.0%	\$1,010	3.0%	\$1,042	3.0%	\$1,074
Mandatory Systemwide Fees (CA resident)	\$12,570	\$12,966	\$13,368	\$13,788	\$14,220	3.2%	\$396	3.1%	\$402	3.1%	\$420	3.1%	\$432
Campus-based Fees	\$1,000	\$1,030	\$1,060	\$1,092	\$1,125	3.0%	\$30	2.9%	\$30	3.0%	\$32	3.0%	\$33
Nonresident Suppl. Tuition	\$12,245	\$12,245	\$12,245	\$12,245	\$12,245	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
Other (explain below)													
Total Fees (CA resident)	\$49,460	\$50,962	\$52,500	\$54,094	\$55,735	3.0%	\$1,502	3.0%	\$1,538	3.0%	\$1,594	3.0%	\$1,641
Total Fees (Nonresident)	\$58,563	\$59,971	\$61,413	\$62,907	\$64,446	2.4%	\$1,408	2.4%	\$1,442	2.4%	\$1,494	2.4%	\$1,539

Table 2: Revised Fee Table to Address PDST Differentials

	Actual	New Proposed Fee Levels				Increases/Decreases							
	2019-20	2020-21	2021-22	2022-23	2023-24	2020-21		2021-22		2022-23		2023-24	
						%	\$	%	\$	%	\$	%	\$
Prof. Degr. Suppl. Tuition (CA resident)	\$35,890	\$36,966	\$38,072	\$39,214	\$40,390	3.0%	\$1,076	3.0%	\$1,106	3.0%	\$1,142	3.0%	\$1,176
Prof. Degr. Suppl. Tuition (Nonresident)	\$32,748	\$34,700	\$36,770	\$38,970	\$40,390	6.0%	\$1,952	6.0%	\$2,070	6.0%	\$2,200	3.6%	\$1,420
Mandatory Systemwide Fees (CA resident)	\$12,570	\$12,966	\$13,368	\$13,788	\$14,220	3.2%	\$396	3.1%	\$402	3.1%	\$420	3.1%	\$432
Campus-based Fees	\$1,000	\$1,030	\$1,060	\$1,092	\$1,125	3.0%	\$30	2.9%	\$30	3.0%	\$32	3.0%	\$33
Nonresident Suppl. Tuition	\$12,245	\$12,245	\$12,245	\$12,245	\$12,245	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
Other (explain below)													
Total Fees (CA resident)	\$49,460	\$50,962	\$52,500	\$54,094	\$55,735	3.0%	\$1,502	3.0%	\$1,538	3.0%	\$1,594	3.0%	\$1,641
Total Fees (Nonresident)	\$58,563	\$60,941	\$63,443	\$66,095	\$67,980	4.1%	\$2,378	4.1%	\$2,502	4.2%	\$2,652	2.9%	\$1,885

UC Irvine/Law/JD Program

Table 1: Fee Table in Current Multi-Year Plan

	Approved Fee Levels		Proposed Fee Levels			Increases/Decreases							
	2019-20	2020-21	2021-22	2022-23	2023-24	2020-21		2021-22		2022-23		2023-24	
						%	\$	%	\$	%	\$	%	\$
Prof. Degr. Suppl. Tuition (CA resident)	\$34,136	\$36,696	\$39,448	\$42,406	\$45,586	7.5%	\$2,560	7.5%	\$2,752	7.5%	\$2,958	7.5%	\$3,180
Prof. Degr. Suppl. Tuition (Nonresident)	\$27,954	\$30,050	\$32,302	\$34,724	\$37,328	7.5%	\$2,096	7.5%	\$2,252	7.5%	\$2,422	7.5%	\$2,604
Mandatory Systemwide Fees (CA	\$12,570	\$12,966	\$13,368	\$13,788	\$14,220	3.2%	\$396	3.1%	\$402	3.1%	\$420	3.1%	\$432
Campus-based Fees	\$779	\$784	\$788	\$793	\$798	0.6%	\$5	0.5%	\$4	0.6%	\$5	0.6%	\$5
Nonresident Suppl. Tuition	\$12,245	\$12,245	\$12,245	\$12,245	\$12,245	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
Other (explain below)													
Total Fees (CA resident)	\$47,485	\$50,446	\$53,604	\$56,987	\$60,604	6.2%	\$2,961	6.3%	\$3,158	6.3%	\$3,383	6.3%	\$3,617
Total Fees (Nonresident)	\$53,548	\$56,045	\$58,703	\$61,550	\$64,591	4.7%	\$2,497	4.7%	\$2,658	4.8%	\$2,847	4.9%	\$3,041

Table 2: Revised Fee Table to Address PDST Differentials

	Actual	New Proposed Fee Levels				Increases/Decreases							
	2019-20	2020-21	2021-22	2022-23	2023-24	2020-21		2021-22		2022-23		2023-24	
						%	\$	%	\$	%	\$	%	\$
Prof. Degr. Suppl. Tuition (CA resident)	\$34,136	\$36,696	\$39,448	\$42,406	\$45,586	7.5%	\$2,560	7.5%	\$2,752	7.5%	\$2,958	7.5%	\$3,180
Prof. Degr. Suppl. Tuition (Nonresident)	\$27,954	\$30,050	\$34,530	\$39,678	\$45,586	7.5%	\$2,096	14.9%	\$4,480	14.9%	\$5,148	14.9%	\$5,908
Mandatory Systemwide Fees (CA	\$12,570	\$12,966	\$13,368	\$13,788	\$14,220	3.2%	\$396	3.1%	\$402	3.1%	\$420	3.1%	\$432
Campus-based Fees	\$779	\$784	\$788	\$793	\$798	0.6%	\$5	0.5%	\$4	0.6%	\$5	0.6%	\$5
Nonresident Suppl. Tuition	\$12,245	\$12,245	\$12,245	\$12,245	\$12,245	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
Other (explain below)													
Total Fees (CA resident)	\$47,485	\$50,446	\$53,604	\$56,987	\$60,604	6.2%	\$2,961	6.3%	\$3,158	6.3%	\$3,383	6.3%	\$3,617
Total Fees (Nonresident)	\$53,548	\$56,045	\$60,931	\$66,504	\$72,849	4.7%	\$2,497	8.7%	\$4,886	9.1%	\$5,573	9.5%	\$6,345

UCLA/Law/JD Program

Table 1: Fee Table in Current Multi-Year Plan

	Approved Fee Levels		Proposed Fee Levels			Increases/Decreases							
	2019-20	2020-21	2021-22	2022-23	2023-24	2020-21		2021-22		2022-23		2023-24	
						%	\$	%	\$	%	\$	%	\$
Prof. Degr. Suppl. Tuition (CA resident)	\$34,136	\$36,696	\$38,532			7.5%	\$2,560	5.0%	\$1,836				
Prof. Degr. Suppl. Tuition (Nonresident)	\$27,954	\$30,050	\$31,552			7.5%	\$2,096	5.0%	\$1,502				
Mandatory Systemwide Fees (CA resident)	\$12,570	\$12,966	\$13,368			3.2%	\$396	3.1%	\$402				
Campus-based Fees	\$384	\$395	\$407			2.9%	\$11	3.0%	\$12				
Nonresident Suppl. Tuition	\$12,245	\$12,245	\$12,245			0.0%	\$0	0.0%	\$0				
Other (explain below)	\$900	\$900	\$900			0.0%	\$0	0.0%	\$0				
Total Fees (CA resident)	\$47,990	\$50,957	\$53,207			6.2%	\$2,967	4.4%	\$2,250				
Total Fees (Nonresident)	\$54,053	\$56,556	\$58,472			4.6%	\$2,503	3.4%	\$1,916				

Table 2: Revised Fee Table to Address PDST Differentials

	Actual	New Proposed Fee Levels				Increases/Decreases							
	2019-20	2020-21	2021-22	2022-23	2023-24	2020-21		2021-22		2022-23		2023-24	
						%	\$	%	\$	%	\$	%	\$
Prof. Degr. Suppl. Tuition (CA resident)	\$34,136	\$36,696	\$38,532			7.5%	\$2,560	5.0%	\$1,836				
Prof. Degr. Suppl. Tuition (Nonresident)	\$27,954	\$30,050	\$34,558			7.5%	\$2,096	15.0%	\$4,508				
Mandatory Systemwide Fees (CA resident)	\$12,570	\$12,966	\$13,368			3.2%	\$396	3.1%	\$402				
Campus-based Fees	\$383	\$395	\$407			3.0%	\$11	3.0%	\$12				
Nonresident Suppl. Tuition	\$12,245	\$12,245	\$12,245			0.0%	\$0	0.0%	\$0				
Other (explain below)	\$900	\$900	\$900			0.0%	\$0	0.0%	\$0				
Total Fees (CA resident)	\$47,989	\$50,957	\$53,207			6.2%	\$2,967	4.4%	\$2,250				
Total Fees (Nonresident)	\$54,052	\$56,556	\$61,477			4.6%	\$2,503	8.7%	\$4,921				

Additional Comments:

For UCLA Law, we do not have any changes for 2020-21 as the Regents have already approved these amounts of the PDST (+7.5% for both residents and non-residents). Beginning in 2021-22 (year 3 of our three year proposal submitted in 2018-19), we are keeping the resident PDST the same as in our original proposal which reflects a +5% increase. However, we are requesting an increase in the non-resident PDST of +15%. This begins to close the gap between residents and non-residents PDST. We plan to fully close the gap between residents and non-residents PDST by 2023-24, at which time we will submit a new PDST proposal that covers 2022-23 and 2023-24. At that time, we will have more information about the strategy and appropriate rate for the increase.

UC Irvine/Business/MBA Program

Table 1: Fee Table in Current Multi-Year Plan

	Approved Fee Levels		Proposed Fee Levels			Increases/Decreases							
	2019-20	2020-21	2021-22	2022-23	2023-24	2020-21		2021-22		2022-23		2023-24	
						%	\$	%	\$	%	\$	%	\$
Prof. Degr. Suppl. Tuition (CA resident)	\$28,362	\$28,929	\$29,508	\$30,099	\$30,702	2.0%	\$567	2.0%	\$579	2.0%	\$591	2.0%	\$603
Prof. Degr. Suppl. Tuition (Nonresident)	\$24,132	\$25,338	\$26,604	\$27,933	\$29,331	5.0%	\$1,206	5.0%	\$1,266	5.0%	\$1,329	5.0%	\$1,398
Mandatory Systemwide Fees (CA resident)	\$12,570	\$12,966	\$13,368	\$13,788	\$14,220	3.2%	\$396	3.1%	\$402	3.1%	\$420	3.1%	\$432
Campus-based Fees	794	799	803	808	813	0.6%	\$5	0.6%	\$5	0.6%	\$5	0.6%	\$5
Nonresident Suppl. Tuition	\$12,245	\$12,245	\$12,245	\$12,245	\$12,245	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
Other (explain below)													
Total Fees (CA resident)	\$41,726	\$42,694	\$43,679	\$44,695	\$45,735	2.3%	\$968	2.3%	\$986	2.3%	\$1,016	2.3%	\$1,040
Total Fees (Nonresident)	\$49,741	\$51,348	\$53,020	\$54,774	\$56,609	3.2%	\$1,607	3.3%	\$1,673	3.3%	\$1,754	3.4%	\$1,835

Table 2: Revised Fee Table to Address PDST Differentials

	Actual	New Proposed Fee Levels				Increases/Decreases							
	2019-20	2020-21	2021-22	2022-23	2023-24	2020-21		2021-22		2022-23		2023-24	
						%	\$	%	\$	%	\$	%	\$
Prof. Degr. Suppl. Tuition (CA resident)	\$28,362	\$28,929	\$29,508	\$30,099	\$30,702	2.0%	\$567	2.0%	\$579	2.0%	\$591	2.0%	\$603
Prof. Degr. Suppl. Tuition (Nonresident)	\$24,132	\$25,629	\$27,219	\$28,908	\$30,702	6.2%	\$1,497	6.2%	\$1,590	6.2%	\$1,689	6.2%	\$1,794
Mandatory Systemwide Fees (CA resident)	\$12,570	\$12,966	\$13,368	\$13,788	\$14,220	3.2%	\$396	3.1%	\$402	3.1%	\$420	3.1%	\$432
Campus-based Fees	794	799	803	808	813	0.6%	\$5	0.6%	\$5	0.6%	\$5	0.6%	\$5
Nonresident Suppl. Tuition	\$12,245	\$12,245	\$12,245	\$12,245	\$12,245	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
Other (explain below)													
Total Fees (CA resident)	\$41,726	\$42,694	\$43,679	\$44,695	\$45,735	2.3%	\$968	2.3%	\$986	2.3%	\$1,016	2.3%	\$1,040
Total Fees (Nonresident)	\$49,741	\$51,639	\$53,635	\$55,749	\$57,980	3.8%	\$1,898	3.9%	\$1,997	3.9%	\$2,114	4.0%	\$2,231

UC San Diego/Business/MBA Program

	Approved Fee Levels		Proposed Fee Levels			Increases/Decreases							
	2019-20	2020-21	2021-22	2022-23	2023-24	2020-21		2021-22		2022-23		2023-24	
						%	\$	%	\$	%	\$	%	\$
Prof. Degr. Suppl. Tuition (CA resident)	\$33,948	\$34,965	\$36,012	\$37,092	\$38,202	3.0%	\$1,017	3.0%	\$1,047	3.0%	\$1,080	3.0%	\$1,110
Prof. Degr. Suppl. Tuition (Nonresident)	\$25,218	\$26,478	\$27,801	\$29,190	\$30,648	5.0%	\$1,260	5.0%	\$1,323	5.0%	\$1,389	5.0%	\$1,458
Mandatory Systemwide Fees (CA resident)	\$12,570	\$12,966	\$13,368	\$13,788	\$14,220	3.2%	\$396	3.1%	\$402	3.1%	\$420	3.1%	\$432
Campus-based Fees	\$1,035	\$1,066	\$1,098	\$1,131	\$1,165	3.0%	\$31	3.0%	\$32	3.0%	\$33	3.0%	\$34
Nonresident Suppl. Tuition	\$12,245	\$12,245	\$12,245	\$12,245	\$12,245	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
Other (explain below)													
Total Fees (CA resident)	\$47,553	\$48,997	\$50,478	\$52,011	\$53,587	3.0%	\$1,444	3.0%	\$1,481	3.0%	\$1,533	3.0%	\$1,576
Total Fees (Nonresident)	\$51,068	\$52,755	\$54,512	\$56,354	\$58,278	3.3%	\$1,687	3.3%	\$1,757	3.4%	\$1,842	3.4%	\$1,924

Table 2: Revised Fee Table to Address PDST Differentials

	Actual	New Proposed Fee Levels				Increases/Decreases							
	2019-20	2020-21	2021-22	2022-23	2023-24	2020-21		2021-22		2022-23		2023-24	
						%	\$	%	\$	%	\$	%	\$
Prof. Degr. Suppl. Tuition (CA resident)	\$33,948	\$34,965	\$34,965	\$34,965	\$34,965	3.0%	\$1,017	0.0%	\$0	0.0%	\$0	0.0%	\$0
Prof. Degr. Suppl. Tuition (Nonresident)	\$25,218	\$27,324	\$29,511	\$31,872	\$34,965	8.4%	\$2,106	8.0%	\$2,187	8.0%	\$2,361	9.7%	\$3,093
Mandatory Systemwide Fees (CA resident)	\$12,570	\$12,966	\$13,368	\$13,788	\$14,220	3.2%	\$396	3.1%	\$402	3.1%	\$420	3.1%	\$432
Campus-based Fees	\$1,035	\$1,066	\$1,098	\$1,131	\$1,165	3.0%	\$31	3.0%	\$32	3.0%	\$33	3.0%	\$34
Nonresident Suppl. Tuition	\$12,245	\$12,245	\$12,245	\$12,245	\$12,245	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
Other (explain below)													
Total Fees (CA resident)	\$47,553	\$48,997	\$49,431	\$49,884	\$50,350	3.0%	\$1,444	0.9%	\$434	0.9%	\$453	0.9%	\$466
Total Fees (Nonresident)	\$51,068	\$53,601	\$56,222	\$59,036	\$62,595	5.0%	\$2,533	4.9%	\$2,621	5.0%	\$2,814	6.0%	\$3,559