

## **REPORT OF THE ACADEMIC AND STUDENT AFFAIRS COMMITTEE**

March 15, 2018

### **APPROVAL OF MULTI-YEAR PLANS FOR PROFESSIONAL DEGREE SUPPLEMENTAL TUITION**

The President of the University recommended that the Academic and Student Affairs Committee recommend that the Regents approve the multi-year plans for Professional Degree Supplemental Tuition for 24 graduate professional degree programs, as shown in Attachment 1.

Committee vote: Regents Elliott, Lansing, Mancina, Monge, Newsom, Ortiz Oakley, Pérez, and Tauscher voting “aye.”

Board vote: Regents Anguiano, Elliott, Guber, Kieffer, Lansing, Lemus, Mancina, Monge, Napolitano, Newsom, Park, Pérez, Sherman, Tauscher, and Zettel voting “aye.”

**Attachment 1: Proposed PDST Levels for California Residents\* for 2018-19 through 2022-23**

			Current Year PDST	Proposed PDST Levels for California Residents					Percent Change s				
Campus	Program	Years in Plan	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2018-19	2019-20	2020-21	2021-22	2022-23
Berkeley	Development Practice	5	\$18,600	\$19,344	\$19,924	\$20,522	\$21,138	\$21,772	4.0%	3.0%	3.0%	3.0%	3.0%
	Educational Leadership (M.A.)	5	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	0.0%	0.0%	0.0%	0.0%	0.0%
	Engineering (M.Eng.)	5	\$33,700	\$33,700	\$33,700	\$33,700	\$33,700	\$33,700	0.0%	0.0%	0.0%	0.0%	0.0%
	Journalism	5	\$7,500	\$7,500	\$7,876	\$7,876	\$7,876	\$8,270	0.0%	5.0%	0.0%	0.0%	5.0%
	Optometry	5	\$17,258	\$18,120	\$19,026	\$19,976	\$20,974	\$22,022	5.0%	5.0%	5.0%	5.0%	5.0%
	Product Development	1	\$25,466	\$28,000	NA	NA	NA	NA	10.0%	NA	NA	NA	NA
	Teacher Education	5	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	0.0%	0.0%	0.0%	0.0%	0.0%
Davis	Educational Leadership	5	\$4,410	\$4,410	\$4,542	\$4,680	\$4,818	\$4,962	0.0%	3.0%	3.0%	2.9%	3.0%
	Preventive Veterinary Medicine	1	\$5,886	\$6,060	NA	NA	NA	NA	3.0%	NA	NA	NA	NA
	Veterinary Medicine	5	\$15,594	\$16,062	\$16,542	\$17,034	\$17,544	\$18,066	3.0%	3.0%	3.0%	3.0%	3.0%
Irvine	Biotechnology Management	5	\$13,230	\$13,230	\$13,890	\$14,586	\$15,315	\$16,080	0.0%	5.0%	5.0%	5.0%	5.0%
	Engineering Management	5	\$13,230	\$13,890	\$14,583	\$15,315	\$16,044	\$16,845	5.0%	5.0%	5.0%	4.8%	5.0%
	Public Health	5	\$6,498	\$6,822	\$7,164	\$7,521	\$7,896	\$8,292	5.0%	5.0%	5.0%	5.0%	5.0%
Los Angeles	Art (M.F.A.)	2	\$8,478	\$8,478	\$8,478	N/A	N/A	N/A	0.0%	0.0%	N/A	N/A	N/A
	Dentistry	5	\$26,127	\$26,913	\$27,720	\$28,554	\$29,412	\$30,294	3.0%	3.0%	3.0%	3.0%	3.0%
	Public Health	3	\$7,200	\$7,200	\$7,200	\$7,200	N/A	N/A	0.0%	0.0%	0.0%	N/A	N/A
Riverside	Medicine	3	\$21,756	\$22,848	\$23,988	\$25,188	N/A	N/A	5.0%	5.0%	5.0%	N/A	N/A
	Public Policy	3	\$5,952	\$5,952	\$5,952	\$5,952	N/A	N/A	0.0%	0.0%	0.0%	N/A	N/A
San Diego	Pharmacy	3	\$21,456	\$23,388	\$25,494	\$27,789	N/A	N/A	9.0%	9.0%	9.0%	N/A	N/A
San Francisco	Pharmacy - 4 Year	3	\$21,456	\$22,101	\$22,764	\$23,445	N/A	N/A	3.0%	3.0%	3.0%	N/A	N/A
	Pharmacy - 3 Year		N/A	\$29,468	\$30,352	\$31,260	N/A	N/A	N/A	3.0%	3.0%	N/A	N/A
Santa Barbara	Technology Management	5	\$32,970	\$33,960	\$34,980	\$36,030	\$37,113	\$38,229	3.0%	3.0%	3.0%	3.0%	3.0%
Santa Cruz	Applied Economics and Finance	5	\$8,001	\$8,418	\$8,838	\$9,192	\$9,561	\$9,942	5.2%	5.0%	4.0%	4.0%	4.0%
	Games and Playable Media	5	\$30,980	\$8,415	\$9,051	\$9,504	\$9,978	\$10,476	-72.8%	7.6%	5.0%	5.0%	5.0%
	Serious Games	5	N/A	\$8,415	\$9,051	\$9,504	\$9,978	\$10,476	N/A	7.6%	5.0%	5.0%	5.0%
Total: 24													

\* The amounts in the display reflect the maximum PDST levels to be assessed, effective as of the academic year indicated. Assessing PDST levels less than the level indicated in the display requires approval by the President with the concurrence of the Chancellor. PDST levels may be assessed beyond the period covering the program’s approved multi-year plan but not in excess of the maximum levels specified in the final year. Assessing PDST levels greater than the amounts in the display requires Regental approval of a new multi-year plan. The rates shown for California residents also apply to any nonresident student who is exempt from Nonresident Supplemental Tuition under Regental policy.

## Proposed PDST Levels for Nonresident\* Students for 2018-19 through 2022-23

Note: Nonresident students are also assessed nonresident supplemental tuition, which is expected to be \$12,245 in 2018-19.

			Current Year PDST	Proposed PDST Levels for Nonresidents**					Percent Changes				
Campus	Program	Years of Plan	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2018-19	2019-20	2020-21	2021-22	2022-23
Berkeley	Development Practice	5	\$18,600	\$19,344	\$19,924	\$20,522	\$21,138	\$21,772	4.0%	3.0%	3.0%	3.0%	3.0%
	Educational Leadership (M.A.)	5	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	0.0%	0.0%	0.0%	0.0%	0.0%
	Engineering (M.Eng.)	5	\$24,700	\$25,900	\$27,100	\$28,400	\$29,700	\$31,100	4.9%	4.6%	4.8%	4.6%	4.7%
	Journalism	5	\$7,500	\$7,500	\$7,876	\$7,876	\$7,876	\$8,270	0.0%	5.0%	0.0%	0.0%	5.0%
	Optometry	5	\$16,436	\$17,422	\$18,468	\$19,576	\$20,750	\$22,022	6.0%	6.0%	6.0%	6.0%	6.0%
	Product Development	1	\$18,522	\$28,000	NA	NA	NA	NA	51.2%	NA	NA	NA	NA
	Teacher Education	5	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	0.0%	0.0%	0.0%	0.0%	0.0%
Davis	Educational Leadership	5	\$4,410	\$4,410	\$4,542	\$4,680	\$4,818	\$4,962	0.0%	3.0%	3.0%	2.9%	3.0%
	Preventive Veterinary Medicine	1	\$6,351	\$6,540	NA	NA	NA	NA	3.0%	NA	NA	NA	NA
	Veterinary Medicine	5	\$15,594	\$16,062	\$16,542	\$17,034	\$17,544	\$18,066	3.0%	3.0%	3.0%	3.0%	3.0%
Irvine	Biotechnology Management	5	\$12,303	\$12,303	\$12,918	\$13,563	\$14,241	\$14,952	0.0%	5.0%	5.0%	5.0%	5.0%
	Engineering Management	5	\$13,230	\$13,890	\$14,583	\$15,315	\$16,044	\$16,845	5.0%	5.0%	5.0%	4.8%	5.0%
	Public Health	5	\$6,498	\$6,822	\$7,164	\$7,521	\$7,896	\$8,292	5.0%	5.0%	5.0%	5.0%	5.0%
Los Angeles	Art (M.F.A.)	2	\$5,298	\$5,298	\$5,298	N/A	N/A	N/A	0.0%	0.0%	N/A	N/A	N/A
	Dentistry	5	\$23,280	\$24,444	\$25,668	\$26,952	\$28,302	\$29,718	5.0%	5.0%	5.0%	5.0%	5.0%
	Public Health	3	\$7,656	\$7,656	\$7,656	\$7,656	N/A	N/A	0.0%	0.0%	0.0%	N/A	N/A
Riverside	Medicine	3	\$21,756	\$22,848	\$23,988	\$25,188	N/A	N/A	5.0%	5.0%	5.0%	N/A	N/A
	Public Policy	3	\$5,952	\$5,952	\$5,952	\$5,952	N/A	N/A	0.0%	0.0%	0.0%	N/A	N/A
San Diego	Pharmacy	3	\$21,456	\$23,388	\$25,494	\$27,789	N/A	N/A	9.0%	9.0%	9.0%	N/A	N/A
San Francisco	Pharmacy - 4 Year	3	\$21,456	\$22,101	\$22,764	\$23,445	N/A	N/A	3.0%	3.0%	3.0%	N/A	N/A
	Pharmacy - 3 Year		N/A	\$29,468	\$30,352	\$31,260	N/A	N/A	N/A	3.0%	3.0%	N/A	N/A
Santa Barbara	Technology Management	5	\$32,970	\$33,960	\$34,980	\$36,030	\$37,113	\$38,229	3.0%	3.0%	3.0%	3.0%	3.0%
Santa Cruz	Applied Economics and Finance	5	\$8,001	\$8,418	\$8,838	\$9,192	\$9,561	\$9,942	5.2%	5.0%	4.0%	4.0%	4.0%
	Games and Playable Media	5	\$30,980	\$8,415	\$9,051	\$9,504	\$9,978	\$10,476	-72.8%	7.6%	5.0%	5.0%	5.0%
	Serious Games	5	N/A	\$8,415	\$9,051	\$9,504	\$9,978	\$10,476	N/A	7.6%	5.0%	5.0%	5.0%
Total: 24													

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