ATTACHMENT 3

2020 PROJECT PROGRAM DETAIL

This table outlines the program for the 2020 Project. The “First Delivery” column indicates critical facilities the campus requires to be delivered in 2018. The “Second Delivery” column refers to facilities that would be delivered in 2019. “Substantial Completion” represents facilities delivered in 2020. The combination of First Delivery, Second Delivery, and Substantial Completion facilities constitutes the built program of the 2020 Project. The campus may accept early delivery of facilities upon review of the proposals if the submittals align to the space needs of the campus. The “Master Plan Only” column represents program that is not part of the 2020 Project, but that will be accommodated for future development, funds permitting, within the Master Plan for the site. The program is subject to slight refinements prior to release of the RFP.