

# GB1D

Office of the President

TO MEMBERS OF THE COMMITTEE ON GROUNDS AND BUILDINGS:

## ACTION ITEM

*For Meeting of September 18, 2007*

### **ANNUAL REPORT ON APPROVALS OF CHANCELLORS' RESIDENCES AND OTHER CAPITAL PROJECTS FOR THE YEAR ENDED JUNE 30, 2007**

#### **EXECUTIVE SUMMARY**

- Proposed Action: Acceptance of Annual Report
- Total Cost: In 2006-07, five projects for a total of \$8,146,586 were approved by the President and Regents for capital project involving Chancellors' residences.
- Previous Actions: **November 2006:** Committee on Regents' Procedures approved inclusion of the *Annual Report on Approvals of Chancellor's Residences and Other Capital Projects* to the Regents' Schedule of Reports with an annual reporting requirement to the Committee on Grounds and Buildings.
- Summary: Request that the Committee on Grounds and Buildings accept, in accordance with the Schedule of Reports, this annual report on *Chancellors' Residences and Other Capital Projects* for the year ending on June 30, 2006.

## RECOMMENDATION

The President recommends that the Committee on Grounds and Buildings accept, in accordance with the Schedule of Reports, this annual report on *Chancellors' Residences and Other Capital Projects* for the year ending on June 30, 2006.

## BACKGROUND

In March 2006, the President notified The Regents' Committee on Grounds and Buildings of changes to the Delegations of Authority for approval of capital projects involving chancellor residences and offices. Under the new Delegations of Authority, prior approval by the President is required for all such projects costing \$25,000 to \$5 million, and prior approval by The Regents is required for projects over \$5 million. The President also proposed that a list of approved projects be reported to The Regents in September of each year. At its November 2006 meeting, the Committee on Regents' Procedures approved the inclusion of a report in its Schedule of Reports that identifies all projects above \$25,000 involving chancellor residences and offices, as required under the new Delegations of Authority, and is to be presented for acceptance each year at the September meeting of The Regents' Committee on Grounds and Buildings.

### *Approved Projects*

As summarized in Attachment 1, five projects involving chancellor residences were approved during the year ending June 30, 2007. One was approved by The Regents; the other four were approved by the President. In July 2006, The Regents approved \$7,852,000 to demolish the existing University House at the San Diego campus and construct a new University House – Meeting Center and Chancellor Residence. The President approved two projects at the University Residence on the Los Angeles campus. In December 2006, he approved a \$39,615 augmentation to \$304,500 of funding approved in June 2006 to address 18 maintenance and renewal projects. The augmentation covered increased costs of two of the originally approved projects. In April 2007, President Dynes approved \$126,650 in security enhancements to the University Residence after animal rights activists staged aggressive protests at the private residences of the Acting Chancellor and campus faculty and an attempted bombing was directed at the home of a faculty member. The President also approved two projects at Tierney University House on the Irvine campus. Both projects were part of a phased plan to refurbish and improve functionality of the heavily used public areas of the house, as well as to make repairs to deteriorated wood exteriors and water-damaged interior cabinets in the private living area of the house. No projects above \$25,000 involving offices of the President or the Chancellors were funded during the reporting year.

(Attachment)

**SUMMARY REPORT  
CHANCELLORS' AND PRESIDENT'S RESIDENCES AND OFFICES  
CAPITAL PROJECTS ABOVE \$25,000  
FISCAL YEAR 2006-07**

	Approval Date	Approval Level	Project Cost
<b>Irvine</b>			
<b>Tierney University House</b>	<b>08/2006</b>	<b>Presidential</b>	<b>\$ 78,000</b>
<p>Given the central role of the house as a venue for fund-raising and public functions, the campus has moved forward in phases to refurbish and increase the functionality of the public areas of the residence. These public areas comprise 6,300 square feet, or more than two thirds of the total space in the residence. This work entailed creating additional seating space throughout the public areas of the residence, including the library and the large entry hall, and replacing worn area rugs and furniture (some of which came from the old Galaxy House).</p>			
<b>Tierney University House</b>	<b>10/2006</b>	<b>Presidential</b>	<b>\$ 50,321</b>
<p>This funding provided for the repair and improved protection of mahogany wood trim and doors surrounding the exterior of the public areas of the residence. Extensive and unsightly peeling and blotching of these exterior wood elements were caused by the exposure of the house site to prevailing high winds, sun, and ocean air. This work also entailed the refinishing of water-damaged kitchen and bath vanity cabinets in the private area of the residence.</p>			
<b>Los Angeles</b>			
<b>University House</b>	<b>12/2006</b>	<b>Presidential</b>	<b>\$ 39,615</b>
<p>In 2005-06, the campus received approval to proceed with eighteen maintenance projects to be done while the house was vacant following the departure of Chancellor Carnesale. These projects involved four categories of work: repairs, preventive maintenance, infrastructure upgrades, and replacement of obsolete systems. This approval provided an augmentation to the funding for the maintenance work to cover higher costs associated with two of the original 18 projects. In one case, the original vendor for the hardwood floor refinishing, upon whose estimate the budget was developed, declined to perform the work, and the campus was forced to contract with another vendor at a higher cost. In the other case, the scope of a project to reconstruct the brick wall next to the garage needed to be expanded after some of the brick was removed and it became evident that the wall needed to be completely removed and re-built, including the foundation.</p>			

	<b>Approval Date</b>	<b>Approval Level</b>	<b>Project Cost</b>
<p><b>University House</b>  This approval provided for security-related enhancements, including: installation of fencing, new gates, hardened window treatments and hardware, and dedicated phone lines linked directly to the UCLA Police Department. These security enhancements were recommended following aggressive protests by animal rights activists staged at the personal residences of the Acting Chancellor and faculty members and attempted bombings targeting the personal residences of faculty members.</p>	<b>04/2007</b>	<b>Presidential</b>	<b>\$ 126,650</b>
<b>San Diego</b>			
<p><b>University House-Meeting Center and Chancellor Residence</b>  This approval provided funding to proceed with the demolition of the 55 year-old University House and construction on the existing site of a new 10,800 gross square foot University House-Meeting Center and Chancellor Residence. The project will provide public space that will be used to host a variety of academic, community outreach, and development activities in support of the University, as well as provide private living quarters for the Chancellor.</p>	<b>07/2006</b>	<b>Presidential</b>	<b>\$ 7,852,000</b>
<b>Total (2006-07)</b>			<b>\$ 8,146,568</b>