Attachment 1: 2013-14 Proposed Professional Degree Supplemental Tuition Levels

	Residents				Nonresidents (a)			
	2012-13	Proposed	2013-14		2012-13	Proposed	2013-14	
	Charge	Increase	Charge		Charge	Increase	Charge	
	Levels	merease	Levels		Levels	mercase	Levels	
Applied Economics and Finance								
Santa Cruz	\$8,001	\$324	\$8,325	(b)	\$8,001	\$324	\$8,325	(b)
Architecture								
Los Angeles	\$8,000	\$0	\$8,000	(b)	\$8,000	\$0	\$8,000	(b)
Art (M.F.A.)								
Los Angeles	\$8,478	\$0	\$8,478	(b)	\$5,298	\$0	\$5,298	(b)
Biotechnology Management								
Irvine	\$12,000	\$0	\$12,000		\$11,160	\$0	\$11,160	
Business								
Berkeley	\$38,548	\$3,256	\$41,804	(b)	\$28,850	\$2,334	\$31,184	(b)
Davis	\$23,340	\$2,217	\$25,557		\$23,340	\$2,217	\$25,557	
Irvine	\$22,881	\$1,602	\$24,483		\$19,275	\$579	\$19,854	
Los Angeles	\$32,384	\$2,913	\$35,297	(b)	\$26,426	\$1,626	\$28,052	(b)
Riverside	\$22,848	\$1,596	\$24,444		\$22,848	\$1,596	\$24,444	
San Diego	\$27,117	\$1,356	\$28,473		\$19,761	\$2,373	\$22,134	
Dental Hygiene								
San Francisco	\$13,206	\$1,092	\$14,298		\$13,206	\$1,092	\$14,298	
Dentistry								
Los Angeles	\$24,160	\$1,934	\$26,094	(b)	\$21,116	\$1,696	\$22,812	(b)
San Francisco	\$27,576	\$2,070	\$29,646	(b)	\$27,576	\$2,070	\$29,646	(b)
Development Practice								
Berkeley	\$18,384	\$216	\$18,600	(b)	\$18,384	\$216	\$18,600	(b)
Educational Leadership								
Davis	\$4,200	\$210	\$4,410	(b)	\$4,200	\$210	\$4,410	(b)
Engineering (M.Eng.)								
Berkeley	\$32,400	\$1,300	\$33,700	(b)	\$23,760	\$940	\$24,700	(b)
Engineering Management								
Irvine	\$12,000	\$840	\$12,840	(b)	\$12,000	\$840	\$12,840	(b)
Environmental Design (c)								
Berkeley	\$6,000	\$0	\$6,000		\$6,000	\$0	\$6,000	
<b>Environmental Science and Engineering</b>								
Los Angeles	\$7,200	\$417	\$7,617	(b)	\$7,656	\$417	\$8,073	(b)
Games and Playable Media (d)								
Santa Cruz	N/A	\$28,900	\$28,900	(b)	N/A	N/A	\$28,900	(b)

<sup>(</sup>a) Some schools have opted to set PDST levels for nonresident students lower than those for resident students in the same program in acknowledgement of the \$12,245 in Nonresident Supplemental Tuition that nonresident students must pay in addition to mandatory systemwide charges and PDST. Total charges for nonresident students continue to be above those for resident students.

- (b) Total charges are expected to exceed the total tuition and/or fees charged by public comparison programs.
- (c) Pending Presidential approval of a reduction in the Environmental Design PDST for 2012-13 to \$6,000.
- (d) Although the campus seeks to offer the program in Fall 2013, systemwide approval of this new program has not yet been granted. Regental approval of this PDST would not pre-condition systemwide program approval.
- (e) Although Davis Medicine was not able to bill the full amount of the 2012-13 PDST level approved by the Regents, the Regents' approval of the PDST increase shown above would bring the 2013-14 PDST level in line with the PDST levels at UC's other Medicine programs.
- (f) There are no comparable public programs for Theater, Film, and Television at Los Angeles.

Attachment 1: 2013-14 Proposed Professional Degree Supplemental Tuition Levels (continued)

	Residents			Nonresidents (a)				
	2012-13 Charge Levels	Proposed Increase	2013-14 Charge Levels		2012-13 Charge Levels	Proposed Increase	2013-14 Charge Levels	
Genetic Counseling								
Irvine	\$9,000	\$900	\$9,900	(b)	\$9,000	\$900	\$9,900	(b)
Health Informatics								
Davis	\$6,420	\$450	\$6,870	(b)	\$6,420	\$450	\$6,870	(b)
Health Services - Physician Assistant Stu	dies							
Davis	N/A	\$10,440	\$10,440	(b)	N/A	N/A	\$10,440	(b)
Information Management								
Berkeley	\$6,800	\$400	\$7,200	(b)	\$6,800	\$400	\$7,200	(b)
International Relations and Pacific Studie	es							
San Diego	\$7,596	\$531	\$8,127		\$7,596	\$531	\$8,127	
Law								
Berkeley	\$35,164	\$1,432	\$36,596		\$26,870	\$1,630	\$28,500	
Davis	\$34,182	\$1,710	\$35,892		\$31,188	\$1,560	\$32,748	
Irvine	\$31,755	\$1,589	\$33,344		\$26,004	\$1,300	\$27,304	
Los Angeles	\$31,755	\$1,589	\$33,344		\$26,004	\$1,300	\$27,304	
Medicine								
Berkeley (Jt. MD/MS)	\$19,914	\$1,368	\$21,282	(b)	\$19,914	\$1,368	\$21,282	(b)
Davis (e)	\$19,914	\$1,368	\$21,282	(b)	\$19,914	\$1,368	\$21,282	(b)
Irvine	\$19,914	\$1,368	\$21,282	(b)	\$19,914	\$1,368	\$21,282	(b)
Los Angeles	\$19,914	\$1,368	\$21,282		\$19,914	\$1,368	\$21,282	
Riverside	\$19,914	\$1,368	\$21,282		\$19,914	\$1,368	\$21,282	
San Diego	\$19,914	\$1,368	\$21,282	(b)	\$19,914	\$1,368	\$21,282	(b)
San Francisco	\$19,914	\$1,368	\$21,282	(b)	\$19,914	\$1,368	\$21,282	(b)
Nursing								
Davis	\$7,740	\$2,700	\$10,440	(b)	\$7,740	\$2,700	\$10,440	(b)
Irvine	\$7,740	\$2,700	\$10,440	(b)	\$7,740	\$2,700	\$10,440	(b)
Los Angeles	\$7,740	\$2,709	\$10,449	(b)	\$7,740	\$2,709	\$10,449	(b)
San Francisco	\$7,740	\$2,700	\$10,440	(b)	\$7,740	\$2,700	\$10,440	(b)
Optometry								
Berkeley	\$16,436	\$1,314	\$17,750	(b)	\$16,436	\$0	\$16,436	(b)
Pharmacy								
San Diego	\$19,638	\$1,374	\$21,012	(b)	\$19,638	\$1,374	\$21,012	(b)
San Francisco	\$19,638	\$1,374	\$21,012	(b)	\$19,638	\$1,374	\$21,012	(b)

<sup>(</sup>a) Some schools have opted to set PDST levels for nonresident students lower than those for resident students in the same program in acknowledgement of the \$12,245 in Nonresident Supplemental Tuition that nonresident students must pay in addition to mandatory systemwide charges and PDST. Total charges for nonresident students continue to be above those for resident students.

(f) There are no comparable public programs for Theater, Film, and Television at Los Angeles.

<sup>(</sup>b) Total charges are expected to exceed the total tuition and/or fees charged by public comparison programs.

<sup>(</sup>c) Pending Presidential approval of a reduction in the Environmental Design PDST for 2012-13 to \$6,000.

<sup>(</sup>d) Although the campus seeks to offer the program in Fall 2013, systemwide approval of this new program has not yet been granted. Regental approval of this PDST would not pre-condition systemwide program approval.

<sup>(</sup>e) Although Davis Medicine was not able to bill the full amount of the 2012-13 PDST level approved by the Regents, the Regents' approval of the PDST increase shown above would bring the 2013-14 PDST level in line with the PDST levels at UC's other Medicine programs.

Attachment 1: 2013-14 Proposed Professional Degree Supplemental Tuition Levels (continued)

	Residents				Nonresidents (a)			
•	2012-13 Charge Levels	Proposed Increase	2013-14 Charge Levels		2012-13 Charge Levels	Proposed Increase	2013-14 Charge Levels	
Physical Therapy								
San Francisco	\$12,597	\$879	\$13,476	(b)	\$12,954	\$906	\$13,860	(b)
Preventive Veterinary Medicine								
Davis	\$5,742	\$144	\$5,886		\$6,198	\$156	\$6,354	
Product Development								
Berkeley	\$22,000	\$0	\$22,000		\$16,000	\$0	\$16,000	
Public Health								
Berkeley	\$7,232	\$506	\$7,738	(b)	\$7,232	\$506	\$7,738	(b)
Davis	\$7,200	\$420	\$7,620	(b)	\$7,656	\$420	\$8,076	(b)
Irvine	\$5,613	\$392	\$6,005	(b)	\$5,613	\$392	\$6,005	(b)
Los Angeles	\$7,200	\$417	\$7,617	(b)	\$7,656	\$417	\$8,073	(b)
Public Policy								
Berkeley	\$8,020	\$802	\$8,822	(b)	\$8,522	\$852	\$9,374	(b)
Irvine	\$5,952	\$1,198	\$7,150	(b)	\$5,952	\$1,198	\$7,150	(b)
Los Angeles	\$7,288	\$510	\$7,798	(b)	\$7,775	\$544	\$8,319	(b)
Social Welfare								
Berkeley	\$4,000	\$200	\$4,200	(b)	\$4,000	\$200	\$4,200	(b)
Los Angeles	\$5,730	\$171	\$5,901	(b)	\$6,150	\$184	\$6,334	(b)
Statistics								
Berkeley	\$15,000	\$1,500	\$16,500	(b)	\$15,000	\$1,500	\$16,500	(b)
<b>Technology and Information Management</b>								
Santa Cruz	N/A	\$23,000	\$23,000	(b)	N/A	N/A	\$14,000	(b)
Theater, Film, and Television								
Los Angeles	\$9,534	\$962	\$10,496	(f)	\$9,534	\$962	\$10,496	(f)
Translational Medicine								
Berkeley (Jt. San Francisco)	N/A	\$30,330	\$30,330	(b)	N/A	N/A	\$30,330	(b)
Urban Planning								
Los Angeles	\$5,952	\$417	\$6,369	(b)	\$6,390	\$446	\$6,836	(b)
Veterinary Medicine	•		•		-		•	
Da vi s	\$15,216	\$380	\$15,596	(b)	\$15,216	\$380	\$15,596	(b)

<sup>(</sup>a) Some schools have opted to set PDST levels for nonresident students lower than those for resident students in the same program in acknowledgement of the \$12,245 in Nonresident Supplemental Tuition that nonresident students must pay in addition to mandatory systemwide charges and PDST. Total charges for nonresident students continue to be above those for resident students.

- (b) Total charges are expected to exceed the total tuition and/or fees charged by public comparison programs.
- (c) Pending Presidential approval of a reduction in the Environmental Design PDST for 2012-13 to \$6,000.
- (d) Although the campus seeks to offer the program in Fall 2013, systemwide approval of this new program has not yet been granted. Regental approval of this PDST would not pre-condition systemwide program approval.
- (e) Although Davis Medicine was not able to bill the full amount of the 2012-13 PDST level approved by the Regents, the Regents' approval of the PDST increase shown above would bring the 2013-14 PDST level in line with the PDST levels at UC's other Medicine programs.
- (f) There are no comparable public programs for Theater, Film, and Television at Los Angeles.

Attachment 2-A: Multi-Year Professional Degree Supplemental Tuition Levels – Residents (a)

	14-15 2015-16 rease Increase
Applied Economics and Finance	
Santa Cruz \$8,001 \$8,325 \$8,658 (c) 4.0%	4.0% (c)
Architecture	
Los Angeles \$8,000 \$8,000 \$9,159 0.0%	7.0% 7.0%
Art (M.F.A.)	
Los Angeles \$8,478 \$8,478 \$8,478 0.0%	0.0% 0.0%
Biotechnology Management	
Irvine \$12,000 \$12,000 \$13,740 0.0%	7.0% 7.0%
Business	
Berkeley \$38,548 \$41,804 \$43,058 \$44,350 <b>8.4%</b>	3.0% 3.0%
Davis \$23,340 \$25,557 (b) (b) 9.5% (	(b) (b)
Irvine \$22,881 \$24,483 \$26,931 \$29,625 <b>7.0%</b>	10.0% 10.0%
Los Angeles \$32,384 \$35,297 \$37,275 \$39,411 <b>9.0%</b>	5.6% 5.7%
Riverside \$22,848 \$24,444 \$26,157 \$27,897 <b>7.0%</b>	7.0% 6.7%
San Diego \$27,117 \$28,473 \$29,895 \$31,389 5.0%	5.0% 5.0%
Dental Hygiene	
San Francisco \$13,206 \$14,298 (b) (b) 8.3% (	(b) (b)
Dentistry	
Los Angeles \$24,160 \$26,094 \$28,180 \$30,434 <b>8.0%</b>	8.0% 8.0%
San Francisco \$27,576 \$29,646 (b) (b) 7.5% (	(b) (b)
Development Practice	
Berkeley \$18,384 \$18,600 \$18,984 \$19,200 1.2%	2.1% 1.1%
Educational Leadership	
Davis \$4,200 \$4,410 (b) 5.0% (	(b) (b)
Engineering (M.Eng.)	
Berkeley \$32,400 \$33,700 \$35,000 \$36,500 4.0%	3.9% 4.3%
Engineering Management	
Irvine \$12,000 \$12,840 \$13,739 \$14,700 <b>7.0%</b>	7.0% 7.0%
Environmental Design (d)	
Berkeley \$6,000 \$6,000 (b) 0.0% (	(b) (b)
Environmental Science and Engineering	
Los Angeles \$7,200 \$7,617 \$8,074 \$8,558 5.8%	6.0% 6.0%
Games and Playable Media	
Santa Cruz N/A \$28,900 \$30,348 \$31,560 N/A	5.0% 4.0%
Genetic Counseling	
Irvine \$9,000 \$9,900 \$10,890 \$11,979 <b>10.0%</b>	10.0% 10.0%
Health Informatics	
	(b) (b)
Health Services - Physician Assistant Studies	
Davis N/A \$10,440 \$14,100 \$19,035 N/A	35.1% 35.0%

Note: Red type indicates PDST increases above 6%.

<sup>(</sup>a) Some schools have opted to set PDST levels for nonresident students lower than those for resident students in the same program in acknowledgement of the \$12,245 in Nonresident Supplemental Tuition that nonresident students must pay in addition to mandatory systemwide charges and PDST. Total charges for nonresident students continue to be above those for resident students.

<sup>(</sup>b) 2013-14 represents year three of the program's multi-year plan; thus PDST levels are unavailable for 2014-15 and 2015-16.

<sup>(</sup>c) 2013-14 and 2014-15 represent years two and three, respectively, of the program's multi-year plan; thus PDST levels are unvailable for 2015-16.

<sup>(</sup>d) Pending Presidential approval of a reduction in the Environmental Design PDST for 2012-13 to \$6,000.

<sup>(</sup>e) Although Davis Medicine was not able to bill the full amount of the 2012-13 PDST level approved by the Regents, the Regents' approval of the PDST increase shown in Attachment 1 would bring the 2013-14 PDST level in line with the PDST levels at UC's other Medicine programs.

Attachment 2-A: Multi-Year Professional Degree Supplemental Tuition Levels - Residents (a) (continued)

	2012-13 PDST	2013-14 PDST	2014-15 PDST	2015-16 PDST	2013-14 Increase	2014-15 Increase	2015-16 Increase
Information Management							
Berkeley	\$6,800	\$7,200	(b)	(b)	5.9%	(b)	(b)
International Relations and Pacific Stud	ies						
San Diego	\$7,596	\$8,127	\$8,697	\$9,306	7.0%	7.0%	7.0%
Law							
Berkeley	\$35,164	\$36,596	(b)	(b)	4.1%	(b)	(b)
Davis	\$34,182	\$35,892	(b)	(b)	5.0%	(b)	(b)
Irvine	\$31,755	\$33,344	(b)	(b)	5.0%	(b)	(b)
Los Angeles	\$31,755	\$33,344	\$35,010	\$36,761	5.0%	5.0%	5.0%
Medicine							
Berkeley (Jt. MD/MS)	\$19,914	\$21,282	\$22,746	\$24,312	6.9%	6.9%	6.9%
Davis (e)	\$19,914	\$21,282	(b)	(b)	6.9%	(b)	(b)
Irvine	\$19,914	\$21,282	\$22,746	\$24,312	6.9%	6.9%	6.9%
Los Angeles	\$19,914	\$21,282	\$22,745	\$24,311	6.9%	6.9%	6.9%
Riverside	\$19,914	\$21,282	(b)	(b)	6.9%	(b)	(b)
San Diego	\$19,914	\$21,282	(b)	(b)	6.9%	(b)	(b)
San Francisco	\$19,914	\$21,282	\$22,746	\$24,312	6.9%	6.9%	6.9%
Nursing							
Davis	\$7,740	\$10,440	\$14,100	(c)	34.9%	35.1%	(c)
Irvine	\$7,740	\$10,440	\$14,100	(c)	34.9%	35.1%	(c)
Los Angeles	\$7,740	\$10,449	\$14,106	\$19,043	35.0%	35.0%	35.0%
San Francisco	\$7,740	\$10,440	\$14,100	\$19,035	34.9%	35.1%	35.0%
Optometry							
Berkeley	\$16,436	\$17,750	\$18,816	\$19,945	8.0%	6.0%	6.0%
Pharmacy							
San Diego	\$19,638	\$21,012	\$22,482	\$24,057	7.0%	7.0%	7.0%
San Francisco	\$19,638	\$21,012	(b)	(b)	7.0%	(b)	(b)
Physical Therapy							
San Francisco	\$12,597	\$13,476	\$14,419	\$15,429	7.0%	7.0%	7.0%
Preventive Veterinary Medicine							
Davis	\$5,742	\$5,886	(b)	(b)	2.5%	(b)	(b)
Product Development							
Berkeley	\$22,000	\$22,000	\$24,000	\$26,000	0.0%	9.1%	8.3%
Public Health							
Berkeley	\$7,232	\$7,738	\$8,280	(c)	7.0%	7.0%	(c)
Davis	\$7,200	\$7,620	(b)	(b)	5.8%	(b)	(b)
Irvine	\$5,613	\$6,005	\$6,485	\$7,069	7.0%	8.0%	9.0%
Los Angeles	\$7,200	\$7,617	\$8,074	\$8,558	5.8%	6.0%	6.0%

Note: Red type indicates PDST increases above 6%.

(continued)

<sup>(</sup>a) Some schools have opted to set PDST levels for nonresident students lower than those for resident students in the same program in acknowledgement of the \$12,245 in Nonresident Supplemental Tuition that nonresident students must pay in addition to mandatory systemwide charges and PDST. Total charges for nonresident students continue to be above those for resident students.

<sup>(</sup>b) 2013-14 represents year three of the program's multi-year plan; thus PDST levels are unavailable for 2014-15 and 2015-16.

<sup>(</sup>c) 2013-14 and 2014-15 represent years two and three, respectively, of the program's multi-year plan; thus PDST levels are unvailable for 2015-16.

<sup>(</sup>d) Pending Presidential approval of a reduction in the Environmental Design PDST for 2012-13 to \$6,000.

<sup>(</sup>e) Although Davis Medicine was not able to bill the full amount of the 2012-13 PDST level approved by the Regents, the Regents' approval of the PDST increase shown in Attachment 1 would bring the 2013-14 PDST level in line with the PDST levels at UC's other Medicine programs.

Attachment 2-A: Multi-Year Professional Degree Supplemental Tuition Levels - Residents (a) (continued)

	2012-13 PDST	2013-14 PDST	2014-15 PDST	2015-16 PDST	2013-14 Increase	2014-15 Increase	2015-16 Increase
Public Policy							
Berkeley	\$8,020	\$8,822	\$9,440	\$10,100	10.0%	7.0%	7.0%
Irvine	\$5,952	\$7,150	\$7,507	\$7,882	20.1%	5.0%	5.0%
Los Angeles	\$7,288	\$7,798	\$8,344	\$8,928	7.0%	7.0%	7.0%
Social Welfare							
Berkeley	\$4,000	\$4,200	\$4,200	\$4,200	5.0%	0.0%	0.0%
Los Angeles	\$5,730	\$5,901	\$6,078	\$6,260	3.0%	3.0%	3.0%
Statistics							
Berkeley	\$15,000	\$16,500	\$18,150	\$19,966	10.0%	10.0%	10.0%
Technology and Information Manageme	nt						
Santa Cruz	N/A	\$23,000	\$18,522	\$25,368	N/A	5.0%	5.0%
Theater, Film, and Television							
Los Angeles	\$9,534	\$10,496	\$11,546	\$12,700	10.1%	10.0%	10.0%
Translational Medicine							
Berkeley (Jt. San Francisco)	N/A	\$30,330	\$32,756	\$35,376	N/A	8.0%	8.0%
Urban Planning							
Los Angeles	\$5,952	\$6,369	\$6,816	\$7,293	7.0%	7.0%	7.0%
Veterinary Medicine							
Davis	\$15,216	\$15,596	(b)	(b)	2.5%	(b)	(b)

Note: Red type indicates PDST increases above 6%.

- (a) Some schools have opted to set PDST levels for nonresident students lower than those for resident students in the same program in acknowledgement of the \$12,245 in Nonresident Supplemental Tuition that nonresident students must pay in addition to mandatory systemwide charges and PDST. Total charges for nonresident students continue to be above those for resident students.
- (b) 2013-14 represents year three of the program's multi-year plan; thus PDST levels are unavailable for 2014-15 and 2015-16.
- (c) 2013-14 and 2014-15 represent years two and three, respectively, of the program's multi-year plan; thus PDST levels are unvailable for 2015-16.
- (d) Pending Presidential approval of a reduction in the Environmental Design PDST for 2012-13 to \$6,000.
- (e) Although Davis Medicine was not able to bill the full amount of the 2012-13 PDST level approved by the Regents, the Regents' approval of the PDST increase shown in Attachment 1 would bring the 2013-14 PDST level in line with the PDST levels at UC's other Medicine programs.

Attachment 2-B: Multi-Year Professional Degree Supplemental Tuition Levels - Nonresidents (a)

	2012-13 PDST	2013-14 PDST	2014-15 PDST	2015-16 PDST	2013-14 Increase	2014-15 Increase	2015-16 Increase
Applied Economics and Finance							
Santa Cruz	\$8,001	\$8,325	\$8,658	(c)	4.0%	4.0%	(c)
Architecture							
Los Angeles	\$8,000	\$8,000	\$8,559	\$9,159	0.0%	7.0%	7.0%
Art (M.F.A.)							
Los Angeles	\$5,298	\$5,298	\$5,298	\$5,298	0.0%	0.0%	0.0%
Biotechnology Management							
Irvine	\$11,160	\$11,160	\$11,940	\$12,777	0.0%	7.0%	7.0%
Business							
Berkeley	\$28,850	\$31,184	\$32,224	\$33,190	8.1%	3.3%	3.0%
Davis	\$23,340	\$25,557	(b)	(b)	9.5%	(b)	(b)
Irvine	\$19,275	\$19,854	\$22,833	\$26,259	3.0%	15.0%	15.0%
Los Angeles	\$26,426	\$28,052	\$30,030	\$32,166	6.2%	7.1%	7.1%
Riverside	\$22,848	\$24,444	\$26,157	\$27,897	7.0%	7.0%	6.7%
San Diego	\$19,761	\$22,134	\$24,789	\$27,762	12.0%	12.0%	12.0%
Dental Hygiene							
San Francisco	\$13,206	\$14,298	(b)	(b)	8.3%	(b)	(b)
Dentistry							
Los Angeles	\$21,116	\$22,812	\$24,636	\$26,607	8.0%	8.0%	8.0%
San Francisco	\$27,576	\$29,646	(b)	(b)	7.5%	(b)	(b)
Development Practice							
Berkeley	\$18,384	\$18,600	\$18,984	\$19,200	1.2%	2.1%	1.1%
Educational Leadership							
Davis	\$4,200	\$4,410	(b)	(b)	5.0%	(b)	(b)
Engineering (M.Eng.)							
Berkeley	\$23,760	\$24,700	\$25,700	\$26,700	4.0%	4.0%	3.9%
Engineering Management							
Irvine	\$12,000	\$12,840	\$13,739	\$14,700	7.0%	7.0%	7.0%
Environmental Design (d)							
Berkeley	\$6,000	\$6,000	(b)	(b)	0.0%	(b)	(b)
Environmental Science and Engineering	3						
Los Angeles	\$7,656	\$8,073	\$8,557	\$9,071	5.4%	6.0%	6.0%
Games and Playable Media							
Santa Cruz	N/A	\$28,900	\$30,348	\$31,560	N/A	5.0%	4.0%
Genetic Counseling							
Irvine	\$9,000	\$9,900	\$10,890	\$11,979	10.0%	10.0%	10.0%
Health Informatics							
Davis	\$6,420	\$6,870	(b)	(b)	7.0%	(b)	(b)
Health Services - Physician Assistant S	tudies						
Davis	N/A	\$10,440	\$14,100	\$19,035	N/A	35.1%	35.0%

<sup>(</sup>a) Some schools have opted to set PDST levels for nonresident students lower than those for resident students in the same program in acknowledgement of the \$12,245 in Nonresident Supplemental Tuition that nonresident students must pay in addition to mandatory systemwide charges and PDST. Total charges for nonresident students continue to be above those for resident students.

<sup>(</sup>b) 2013-14 represents year three of the program's multi-year plan; thus PDST levels are unavailable for 2014-15 and 2015-16.

<sup>(</sup>c) Where noted, 2013-14 and 2014-15 represent years two and three, respectively, of the program's multi-year plan; thus PDST levels are unavailable for 2015-16.

<sup>(</sup>d) Pending Presidential approval of a reduction in the Environmental Design PDST for 2012-13 to \$6,000.

<sup>(</sup>e) Although Davis Medicine was not able to bill the full amount of the 2012-13 PDST level approved by the Regents, the Regents' approval of the PDST increase shown in Attachment 1 would bring the 2013-14 PDST level in line with the PDST levels at UC's other Medicine programs.

Attachment 2-B: Multi-Year Professional Degree Supplemental Tuition Levels - Nonresidents (a) (continued)

	2012-13 PDST	2013-14 PDST	2014-15 PDST	2015-16 PDST	2013-14 Increase	2014-15 Increase	2015-16 Increase
Information Management							
Berkeley	\$6,800	\$7,200	(b)	(b)	5.9%	(b)	(b)
International Relations and Pacific S	Studies						
San Diego	\$7,596	\$8,127	\$8,697	\$9,306	7.0%	7.0%	7.0%
Law							
Berkeley	\$26,870	\$28,500	(b)	(b)	6.1%	(b)	(b)
Davis	\$31,188	\$32,748	(b)	(b)	5.0%	(b)	(b)
Irvine	\$26,004	\$27,304	(b)	(b)	5.0%	(b)	(b)
Los Angeles	\$26,004	\$27,304	\$28,669	\$30,102	5.0%	5.0%	5.0%
Medicine							
Berkeley (Jt. MD/MS)	\$19,914	\$21,282	\$22,746	\$24,312	6.9%	6.9%	6.9%
Davis (e)	\$19,914	\$21,282	(b)	(b)	6.9%	(b)	(b)
Irvine	\$19,914	\$21,282	\$22,746	\$24,312	6.9%	6.9%	6.9%
Los Angeles	\$19,914	\$21,282	\$22,745	\$24,311	6.9%	6.9%	6.9%
Riverside	\$19,914	\$21,282	(b)	(b)	6.9%	(b)	(b)
San Diego	\$19,914	\$21,282	(b)	(b)	6.9%	(b)	(b)
San Francisco	\$19,914	\$21,282	\$22,746	\$24,312	6.9%	6.9%	6.9%
Nursing							
Davis	\$7,740	\$10,440	\$14,100	(c)	34.9%	35.1%	(c)
Irvine	\$7,740	\$10,440	\$14,100	(c)	34.9%	35.1%	(c)
Los Angeles	\$7,740	\$10,449	\$14,106	\$19,043	35.0%	35.0%	35.0%
San Francisco	\$7,740	\$10,440	\$14,100	\$19,035	34.9%	35.1%	35.0%
Optometry							
Berkeley	\$16,436	\$16,436	\$16,436	\$16,436	0.0%	0.0%	0.0%
Pharmacy							
San Diego	\$19,638	\$21,012	\$22,482	\$24,057	7.0%	7.0%	7.0%
San Francisco	\$19,638	\$21,012	(b)	(b)	7.0%	(b)	(b)
Physical Therapy							
San Francisco	\$12,954	\$13,860	\$14,830	\$15,868	7.0%	7.0%	7.0%
Preventive Veterinary Medicine							
Davis	\$6,198	\$6,354	(b)	(b)	2.5%	(b)	(b)
Product Development							
Berkeley	\$16,000	\$16,000	\$18,000	\$20,000	0.0%	12.5%	11.1%
Public Health							
Berkeley	\$7,232	\$7,738	\$8,280	(c)	7.0%	7.0%	(c)
Davis	\$7,656	\$8,076	(b)	(b)	5.5%	(b)	(b)
Irvine	\$5,613	\$6,005	\$6,485	\$7,069	7.0%	8.0%	9.0%
Los Angeles	\$7,656	\$8,073	\$8,477	\$8,986	5.4%	5.0%	6.0%

<sup>(</sup>a) Some schools have opted to set PDST levels for nonresident students lower than those for resident students in the same program in acknowledgement of the \$12,245 in Nonresident Supplemental Tuition that nonresident students must pay in addition to mandatory systemwide charges and PDST. Total charges for nonresident students continue to be above those for resident students.

(continued)

<sup>(</sup>b) 2013-14 represents year three of the program's multi-year plan; thus PDST levels are unavailable for 2014-15 and 2015-16.

<sup>(</sup>c) Where noted, 2013-14 and 2014-15 represent years two and three, respectively, of the program's multi-year plan; thus PDST levels are unavailable for 2015-16.

<sup>(</sup>d) Pending Presidential approval of a reduction in the Environmental Design PDST for 2012-13 to \$6,000.

<sup>(</sup>e) Although Davis Medicine was not able to bill the full amount of the 2012-13 PDST level approved by the Regents, the Regents' approval of the PDST increase shown in Attachment 1 would bring the 2013-14 PDST level in line with the PDST levels at UC's other Medicine programs.

Attachment 2-B: Multi-Year Professional Degree Supplemental Tuition Levels - Nonresidents (a) (continued)

	2012-13 PDST	2013-14 PDST	2014-15 PDST	2015-16 PDST	2013-14 Increase	2014-15 Increase	2015-16 Increase
Public Policy							
Berkeley	\$8,522	\$9,374	\$10,030	\$10,732	10.0%	7.0%	7.0%
Irvine	\$5,952	\$7,150	\$7,507	\$7,882	20.1%	5.0%	5.0%
Los Angeles	\$7,775	\$8,319	\$8,902	\$9,525	7.0%	7.0%	7.0%
Social Welfare							
Berkeley	\$4,000	\$4,200	\$4,200	\$4,200	5.0%	0.0%	0.0%
Los Angeles	\$6,150	\$6,334	\$6,524	\$6,719	3.0%	3.0%	3.0%
Statistics							
Berkeley	\$15,000	\$16,500	\$18,150	\$19,966	10.0%	10.0%	10.0%
Technology and Information Manager	ment						
Santa Cruz	N/A	\$14,000	\$14,700	\$15,444	N/A	5.0%	5.1%
Theater, Film, and Television							
Los Angeles	\$9,534	\$10,496	\$11,546	\$12,700	10.1%	10.0%	10.0%
Translational Medicine							
Berkeley (Jt. San Francisco)	N/A	\$30,330	\$32,756	\$35,376	N/A	8.0%	8.0%
Urban Planning							
Los Angeles	\$6,390	\$6,836	\$7,317	\$7,829	7.0%	7.0%	7.0%
Veterinary Medicine							
Davis	\$15,216	\$15,596	(b)	(b)	2.5%	(b)	(b)

<sup>(</sup>a) Some schools have opted to set PDST levels for nonresident students lower than those for resident students in the same program in acknowledgement of the \$12,245 in Nonresident Supplemental Tuition that nonresident students must pay in addition to mandatory systemwide charges and PDST. Total charges for nonresident students continue to be above those for resident students.

<sup>(</sup>b) 2013-14 represents year three of the program's multi-year plan; thus PDST levels are unavailable for 2014-15 and 2015-16.

<sup>(</sup>c) Where noted, 2013-14 and 2014-15 represent years two and three, respectively, of the program's multi-year plan; thus PDST levels are unavailable for 2015-16.

<sup>(</sup>d) Pending Presidential approval of a reduction in the Environmental Design PDST for 2012-13 to \$6,000.

<sup>(</sup>e) Although Davis Medicine was not able to bill the full amount of the 2012-13 PDST level approved by the Regents, the Regents' approval of the PDST increase shown in Attachment 1 would bring the 2013-14 PDST level in line with the PDST levels at UC's other Medicine programs.

Attachment 3: 2013-14 Total Resident Charges (a): Professional Degree Programs with Proposed Total In-State Charges at UC and the Average of Public Comparison Institutions

		Projected 2013-14 Total	
		Resident Charges: Public	Difference between UC
	Proposed 2013-14 Total	Comparison Institution	and Average Public
	Resident Charges: UC	Average	Comparison Charges
Applied Economics and Finance			
Santa Cruz	\$25,366	\$17,987	\$7,379
Architecture			
Los Angeles	\$23,804	\$18,315	\$5,489
Art (M.F.A.)			
Los Angeles	\$24,243	\$11,788	\$12,455
Biotechnology Management			
Irvine	\$27,897	\$30,702	(\$2,805)
Business			
Berkeley	\$57,874	\$54,867	\$3,007
Davis	\$41,876	\$47,127	(\$5,251)
Irvine	\$40,395	\$44,831	(\$4,436)
Los Angeles	\$52,112	\$47,808	\$4,305
Riverside	\$39,922	\$44,388	(\$4,466)
San Diego	\$44,014	\$45,117	(\$1,103)
Dental Hygiene			
San Francisco	\$30,670	\$42,044	(\$11,374)
Dentistry			
Los Angeles	\$43,896	\$43,704	\$192
San Francisco	\$46,018	\$42,044	\$3,974
Development Practice			
Berkeley	\$34,670	\$14,581	\$20,089
Educational Leadership			
Davis	\$20,729	\$16,119	\$4,610
Engineering (M.Eng.)			
Berkeley	\$49,850	\$40,986	\$8,864
Engineering Management			
Irvine	\$28,737	\$22,039	\$6,698
Environmental Design (b)			
Berkeley	\$22,070	\$22,420	(\$350)
<b>Environmental Science and Engineeri</b>	ng		
Los Angeles	\$23,382	\$18,954	\$4,428
Games and Playable Media			
Santa Cruz	\$50,605	\$18,658	\$31,946
Genetic Counseling			
Irvine	\$25,797	\$23,288	\$2,509
Health Informatics	•		
Davis	\$23,189	\$11,451	\$11,738

<sup>(</sup>a) Total resident UC charges include mandatory systemwide charges (Tuition and Student Services Fee), Professional Degree Supplemental Tuition, health insurance, campus-based fees, and Nonresident Supplemental Tuition, disability insurance fees, and other fees where applicable.

<sup>(</sup>b) Pending Presidential approval of a reduction in the Environmental Design PDST for 2012-13 to \$6,000.

<sup>(</sup>c) There are no comparable public programs to Theater, Film, and Television at Los Angeles.

<sup>(</sup>d) The Master in Translational Medicine (MTM) program is a joint program offered by both Berkeley and San Francisco. Half of the MTM students will be assigned either to Berkeley or San Francisco as their home campus. Consequently, total fees charged to MTM students may vary. The amounts listed in the table represent total charges for students assigned to Berkeley as the home campus.

Attachment 3: 2013-14 Total Resident Charges (a): Professional Degree Programs with Proposed Total In-State Charges at UC and the Average of Public Comparison Institutions (continued)

	Proposed 2013-14 Total Resident Charges: UC	Projected 2013-14 Total Resident Charges: Public Comparison Institution Average	Difference between UC and Average Public Comparison Charges
Health Services - Physician Assistan	•	7.10.0.00	companion charges
Davis	\$30,808	\$24,655	\$6,153
Information Management	<b>433,333</b>	γ= 1,000	ψ0,233
Berkeley	\$23,270	\$21,822	\$1,448
International Relations and Pacific S	·	γ=1/0==	Ψ2)
San Diego	\$23,518	\$31,362	(\$7,844)
Law	Ψ20,010	ψ01)002	(47)3
Berkeley	\$52,666	\$54,623	(\$1,957)
Davis	\$52,207	\$54,623	(\$2,416)
Irvine	\$49,241	\$54,623	(\$5,382)
Los Angeles	\$50,909	\$54,623	(\$3,714)
Medicine	1 7	7- 7-	(1-7-7
Berkeley (Jt. MD/MS)	\$37,352	\$34,418	\$2,934
Davis	\$42,528	\$36,139	\$6,389
Irvine	\$37,270	\$36,139	\$1,131
Los Angeles	\$37,108	\$42,578	(\$5,470)
Riverside	\$36,760	\$42,578	(\$5,818)
San Diego	\$36,733	\$36,139	\$594
San Francisco	\$37,659	\$36,139	\$1,520
Nursing			
Davis	\$26,759	\$21,667	\$5,092
Irvine	\$26,337	\$21,667	\$4,670
Los Angeles	\$26,102	\$21,667	\$4,435
San Francisco	\$26,737	\$21,667	\$5,070
Optometry			
Berkeley	\$33,762	\$26,270	\$7,492
Pharmacy			
San Diego	\$36,403	\$25,768	\$10,635
San Francisco	\$37,334	\$25,768	\$11,566
Physical Therapy			
San Francisco	\$34,326	\$20,603	\$13,723
Preventive Veterinary Medicine			
Davis	\$22,205	\$25,868	(\$3,663)
Product Development			
Berkeley	\$38,070	\$39,453	(\$1,383)
Public Health			
Berkeley	\$23,808	\$17,387	\$6,421
Davis	\$25,832	\$18,249	\$7,583
Irvine	\$21,902	\$21,691	\$211
Los Angeles	\$23,382	\$18,954	\$4,428

<sup>(</sup>a) Total resident UC charges include mandatory systemwide charges (Tuition and Student Services Fee), Professional Degree Supplemental Tuition, health insurance, campus-based fees, and Nonresident Supplemental Tuition, disability insurance fees, and other fees where applicable.

(continued)

<sup>(</sup>b) Pending Presidential approval of a reduction in the Environmental Design PDST for 2012-13 to \$6,000.

<sup>(</sup>c) There are no comparable public programs to Theater, Film, and Television at Los Angeles.

<sup>(</sup>d) The Master in Translational Medicine (MTM) program is a joint program offered by both Berkeley and San Francisco. Half of the MTM students will be assigned either to Berkeley or San Francisco as their home campus. Consequently, total fees charged to MTM students may vary. The amounts listed in the table represent total charges for students assigned to Berkeley as the home campus.

Attachment 3: 2013-14 Total Resident Charges (a): Professional Degree Programs with Proposed Total In-State Charges at UC and the Average of Public Comparison Institutions (continued)

	Proposed 2013-14 Total Resident Charges: UC	Projected 2013-14 Total Resident Charges: Public Comparison Institution Average	Difference between UC and Average Public Comparison Charges
Public Policy			
Berkeley	\$24,892	\$17,343	\$7,549
Irvine	\$23,047	\$20,537	\$2,510
Los Angeles	\$23,563	\$17,323	\$6,240
Social Welfare			
Berkeley	\$20,270	\$17,238	\$3,032
Los Angeles	\$21,666	\$17,238	\$4,428
Statistics			
Berkeley	\$32,570	\$31,120	\$1,450
Technology and Information Manage	ement		
Santa Cruz	\$44,705	\$18,454	\$26,251
Theater, Film, and Television (c)			
Los Angeles	\$26,261	N/A	N/A
Translational Medicine (d)			
Berkeley (Jt. San Francisco)	\$46,400	\$40,171	\$6,229
Urban Planning			
Los Angeles	\$22,134	\$10,856	\$11,278
Veterinary Medicine			
Davis	\$34,385	\$33,135	\$1,250

- (a) Total resident UC charges include mandatory systemwide charges (Tuition and Student Services Fee), Professional Degree Supplemental Tuition, health insurance, campus-based fees, and Nonresident Supplemental Tuition, disability insurance fees, and other fees where applicable.
- (b) Pending Presidential approval of a reduction in the Environmental Design PDST for 2012-13 to \$6,000.
- (c) There are no comparable public programs to Theater, Film, and Television at Los Angeles.
- (d) The Master in Translational Medicine (MTM) program is a joint program offered by both Berkeley and San Francisco. Half of the MTM students will be assigned either to Berkeley or San Francisco as their home campus. Consequently, total fees charged to MTM students may vary. The amounts listed in the table represent total charges for students assigned to Berkeley as the home campus.