

**University of California  
2009-10 Budget  
Impact of Conference Committee Actions on State General Fund Support for UC  
(dollars in millions)**

2008-09 Budget Act (September 2008)	\$ 3,250.3
<b>2008-09</b>	
Total State Funding Reductions (one-time and permanent)	<u>\$ (816.1)</u>
<b>Revised 2008-09 State General Fund Base Budget</b>	<b>\$ 2,434.2</b>
% Reduction	-25%
Offset: Stimulus Funding (one-time)	<u>\$ 640.0</u>
Net Reduction	<u>\$ (176.1)</u>
<b>Net 2008-09 State General Funds and Stimulus Funds</b>	<b>\$ 3,074.2</b>
% Reduction	-5%
<b>2009-10</b>	
2008-09 Budget Act (September 2008)	\$ 3,250.3
Total State Funding Reductions (one-time and permanent)	<u>\$ (637.1)</u>
<b>Revised 2009-10 State General Fund Base Budget</b>	<b>\$ 2,613.2</b>
% Reduction from 2008-09 Budget Act	-20%
<b>Two-year Cumulative One-time and Permanent Reductions<sup>1,2</sup></b>	<b>\$ (813.2)</b>

<sup>1</sup> Does not include \$125.9 million in new fee revenue (net of financial aid) generated as a result of increases approved by the Regents in May 2009.

<sup>2</sup> Does not include additional impact on budget shortfall of \$335 million in mandatory cost increases including costs of unfunded enrollments.

**State Funding Reduction Detail**

**2008-09**

Mandatory Savings Target (September 2008 Budget Act)	one-time	\$ (33.1)
Mid-year Reduction (February Special Session)	permanent	\$ (65.5)
Additional Reduction (May 14 Revise)	one-time	\$ (510.0)
Additional Reduction (May 26)	one-time	<u>\$ (207.5)</u>
Net Reduction		\$ (816.1)

**2009-10**

Governor's Veto - Trigger Funding (February Special Session)	one-time	\$ (50.0)
Governor's Veto (February Special Session)	one-time	\$ (255.0)
Unallocated Reduction (May 14 Revise)	permanent	\$ (50.0)
Unallocated Reduction (May 14 Revise, previously Outreach cut)	permanent	\$ (31.3)
Additional Reduction (May 26)	through 2010-11	\$ (167.5)
Conference Committee Adjustment	permanent	<u>\$ (17.8)</u>
		<u>\$ (571.6)</u>