

Office of the President

TO THE MEMBERS OF THE COMMITTEE ON GROUNDS AND BUILDINGS:

*For Meeting of July 19, 2005*

**DISCUSSION ITEM**

**PRELIMINARY DESIGN DISCUSSION, MISSION BAY NEUROSCIENCE RESEARCH BUILDING (19A, PHASE 1), SAN FRANCISCO CAMPUS**

Campus: San Francisco

Project: Mission Bay Neuroscience Research Building (19A, Phase 1)

Previous Action: **March 2005:** Approval of Preliminary Plans (P) funding

Project Summary:

- Total project cost is estimated to be approximately \$64 million. This estimate excludes Group 2 and 3 equipment.
- Supported with \$4 million of gift funds
- Regental approval of the full budget for both the Phase 1 and Phase 2 projects would be requested separately in the future.
- Phase 1 would provide approximately 48,000 ASF (91,250 GSF) of new space.
- With the future completion of Phase 2, the estimated combined building size would be 142,800 ASF (243,500 GSF).

Issues:

- External financing (for which Regental approval would be requested in the future after completion of the “P” phase)