

**University of California  
Unfunded Partnership Funds  
2001-02 and 2002-03 Budgets**

|   | <b>Amount<br/>Unfunded<br/>(\$ in millions)</b> |
|---|---|
| <b>2001-02 Partnership Underfunding</b>   |   |
| Partnership calls for 4% basic budget increase (funds for salaries and benefits for faculty and staff)--only 2% funded  | \$ 60.0   |
| Partnership calls for 1% base budget increase for core needs (Maintenance, Instructional Equipment, Instructional Technology, and Libraries)--not funded  | 30.0  |
| <b>2002-03 Proposed Partnership Underfunding</b>  |   |
| Partnership calls for 4% basic budget increase (funds for salaries and benefits for faculty and staff)--only 1.5% funded  | 79.3  |
| Partnership calls for 1% base budget increase for core needs (Maintenance, Instructional Equipment, Instructional Technology, and Libraries)--not funded  | 31.7  |
| Partnership calls for revenue equivalent to an increase in fees at the rate of increase in the California Per Capita Personal Income, either through fee increase or State buy-out--no fee increase proposed and no fee buy-out included in the budget. | 36.0  |
| <b>Total Unfunded Partnership -- 2001-02 through 2002-03</b>  | <b>\$ 237.0</b>                                 |